State of New Jersey Local Government Services

	•	-			
Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:				▼	•
Municode:	2007	1	Filename:	2007_fba_2024.xlsm	
		www.hillsidenj.us			
	Phone Number:		973-926-3002		
	Mailing Address:		1409 Liberty Avenu	ie	
		Municipality:	Hillside	State: NJ Zip: 07205	
	Mayor	. ,			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dahlia		Vertresse	12/31/2025	mayordvertreese@hillside.us	
	Chief Administr	ative Officer	_		
Норе		Smith		hsmith@hillsidenj.us	
	Chief Financial	Officer	_		
Glynn		Jones		gjones@hillsdienj.us	
	Municipal Clerk		_		
Brook		Nieves		bnieves@hillsidenj.us	
	Registered Mun	nicipal Accountant			
John		Swisher		jswisher@scnco.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Craig		Epps	12/31/2025	cepps@hillsidenj.us	
Lisa		Bonnano	12/31/2025	lbonnano@hillsidenj.us	
Rob		Rios	12/31/2025	rrios@hillsidenj.us	
Andrea		Hyatt	12/31/2023	ahyatt@hillsidenj.us	
Salonia		Saxon	12/31/2027	ssaxon@hillsidenj.us	
Daryl		Joyner	12/31/2027	djoyner@hillsidenj.us	
David		Feuerstein	12/31/2027	dfeuerstein@hillsidenj.us	

Government Type:	•
Election Type:	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Toy Lovies All	antities lawying nyana	rty toxos		Current Year 2024 B	udast	
2023 Calendar Fear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		Actual/Estimateu	Tax Levy
Municipal Purpose Tax	3.282	\$29,713,031.41	40.95%	\$3,777.98		ACTUAL	\$31,841,928.0
Municipal Library	0.096	\$869,653.38	1.20%	\$110.51	1 1	ACTUAL	\$972,937.0
Municipal Open Space	0.070	ψουν,υσσ.συ	0.00%	\$0.00	1 ,	HETORL	Ψ2,231.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.439	\$31,136,524.00	42.91%	\$3,958.70	Local School District	ESTIMATED	\$32,070,619.7
Regional School District	3.137	ψ31,130,321.00	0.00%	\$0.00	Regional School District	ESTIMITED	ψ32,070,019.7
County Purposes	1.153	\$10,440,524.73	14.39%	\$1,327.24		ESTIMATED	\$10,753,740.4
County Library	11100	\$10,110,E2117E	0.00%	\$0.00	County Library	ESTIMITES	ψ10,700,710t.
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.043	\$396,625.23	0.55%	\$49.50	County Open Space	ESTIMATED	\$408,523.9
Other County Levies (total)	0.0.0	\$270,020.22	0.00%	\$0.00	Other County Levies (total)	Es imiries	\$.00,e2e.5
				40.00			
Total (Calendar Year 2023 Budget)	8.013	\$72,556,358.75	100.00%	\$9,223.92	Total ESTIMATED amount to be raised by t	axes	\$76,047,749.26
					-		
T (1T - 11 V 1- C	0 + 1 1 2022	0012 017 000 00			D A 4' ' 4 1 E - 1-1' T I		17.022.547.46
Total Taxable Valuation as of	October 1, 2023	\$913,017,800.00			Revenue Anticipated, Excluding Tax Levy		17,933,547.46
(To be used to calculate the current year tax rate	_				Budget Appropriations, before Reserve for U	Incollected Taxes	49,631,339.19
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy		\$43,232,884.18
	_				Amount to be Raised by Taxes - Before RUT		\$74,930,675.91
	Prior Y	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$1,117,073.35
					Total Amount to be Raised by Taxes		\$76,047,749.26
	Compariso	n - Municipal Purpose	os Toy Doto				<i>4, 0, 0 11, 11 12 12 12 12 12 12 12 12 12 12 12 12 </i>
	Prior Year	Current Year	% Change (+/-)	٦ - ا	% of Tax Collections used to Calculate RUT		98.53%
				-	% of Tax Collections used to Calculate ROT		98.337
	3.282	3.488	6.28%		TCO/ 1 1 1 1 1 1 1 C 0/ 1		
					If % used exceeds the actual collection % the	en	
	<u>Comparison</u>	<u>n - Municipal Purpose</u>	<u>s Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$29,713,031.41	\$31,841,928.08	7.16%		Tax Collections - ACTUAL as of Prior Yo	ear	
	<u> </u>	· , , ,			Total Tax Revenue, Collections CY 2023		72,156,945.0
	Comparison - Impac	t on Avg. Residential	Гах Payment (Mui	nicipal Purposes Onl			73,226,553.6
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.549
	\$3,777.98	\$4,015.11	6.28%		,		
	\$5,///.98	\$4,013.11	0.28%	\$237.13	Delinquent Tayon December 21, 2022		¢1 024 611 50
					Delinquent Taxes - December 31, 2023		\$1,034,611.58
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	-20.03%	(\$1,252,000.00)	\$6,252,000.00	\$5,000,000.00	\$5,000,000.00							
08 Local Revenue	-0.07%	(\$4,204.76)	\$5,996,204.76	\$5,992,000.00	\$5,992,000.00							
09 State Aid (without offsetting appropriation)	10.86%	\$471,672.32	\$4,344,524.00	\$4,816,196.32	\$4,816,196.32							
08 Uniform Construction Code Fees	0.00%	\$0.00	\$13,198.46	\$13,198.46	\$13,198.46							
Special Revenue Items w/ Prior Written Consen	nt .											
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-99.09%	(\$2,764,148.46)	\$2,789,512.59	\$25,364.13	\$25,364.13							
08 Other Special Items	24.12%	\$165,424.60	\$685,934.83	\$851,359.43	\$851,359.43							
15 Receipts from Delinquent Taxes	-18.82%	(\$286,409.84)	\$1,521,838.96	\$1,235,429.12	\$1,235,429.12							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	3.43%	\$1,057,188.43	\$30,784,739.65	\$31,841,928.08	\$31,841,928.08							
07 Minimum Library Tax	11.88%	\$103,283.62	\$869,653.38	\$972,937.00	\$972,937.00							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-4.71%	(\$2,509,194.09)	\$53,257,606.63	\$50,748,412.54	\$50,748,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUI	VINIAKY (ALL	OPERATING F	UNDS)		- 1							
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	13.00	1.08%	\$28,712.00	\$2,651,708.00	\$2,680,420.00	\$2,680,420.00								
21	Land-Use Administration			0.00%	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00								
22	Uniform Construction Code	4.00	6.00	3.34%	\$16,332.00	\$488,668.00	\$505,000.00	\$505,000.00								
23	Insurance			-3.79%	(\$300,071.00)	\$7,919,571.00	\$7,619,500.00	\$7,619,500.00								
25	Public Safety	119.00	17.00	-0.49%	(\$81,851.00)		\$16,738,829.00	\$16,734,170.00	\$4,659.00							
26	Public Works	21.00	1.00	-20.63%	(\$1,355,472.00)		\$5,215,000.00	\$5,215,000.00								
27	Health and Human Services	3.00		-70.45%	(\$843,434.00)	\$1,197,139.00	\$353,705.00	\$333,000.00	\$20,705.00							
28	Parks and Recreation	2.00	4.00	-3.57%	(\$19,901.00)	\$557,901.00	\$538,000.00	\$538,000.00								
29	Education (including Library)			11.88%	\$103,284.00	\$869,653.00	\$972,937.00	\$972,937.00								
30	Unclassified	6.00		-30.81%	(\$336,720.00)	\$1,092,720.00	\$756,000.00	\$656,000.00	\$100,000.00							
31	Utilities and Bulk Purchases			5.89%	\$256,676.00	\$4,359,086.00	\$4,615,762.00	\$4,615,762.00								
32	Landfill / Solid Waste Disposal			-100.00%	(\$355,468.00)	\$355,468.00	\$0.00									
35	Contingency			-100.00%	(\$500.00)	\$500.00	\$0.00									
36	Statutory Expenditures			0.69%	\$40,704.00	\$5,869,408.00	\$5,910,112.00	\$5,910,112.00								
37	Judgements			-100.00%	(\$200,000.00)	\$200,000.00	\$0.00									
42	Shared Services			4.29%	\$3,500.00	\$81,500.00	\$85,000.00	\$85,000.00								
43	Court and Public Defender	5.00	2.00	6.56%	\$26,348.00	\$401,652.00	\$428,000.00	\$428,000.00								
44	Capital			21.62%	\$80,000.00	\$370,000.00	\$450,000.00	\$450,000.00								
45	Debt			5.47%	\$105,883.00	\$1,934,308.00	\$2,040,191.00	\$2,040,191.00								
46	Deferred Charges			62.60%	\$251,363.00	\$401,520.00	\$652,883.00	\$652,883.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-28.87%	(\$453,446.00)	\$1,570,519.00	\$1,117,073.00	\$1,117,073.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	166.00	43.00	-5.64%	(\$3,034,061.00)	\$53,782,473.00	\$50,748,412.00	\$50,623,048.00	\$125,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon.	Future V. reductions	Str	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	oerties (October 1, 2023 Valu	ie)	Property Tax Asse	ssments - Exempt Pro	perties (October 1, 2023 Va	lue <u>)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	169	\$9,612,300.00	1.06%	15A Public Schools	13	\$42,205,800.00	35.51%
2 Residential	5,651	\$695,642,400.00	76.82%	15B Other Schools	1	\$1,074,900.00	0.90%
3A/3B Farm			0.00%	15C Public Property	101	\$20,866,200.00	17.56%
4A Commercial	245	\$75,785,300.00	8.37%	15D Church and Charities	29	\$18,709,200.00	15.74%
4B Industrial	159	\$113,013,800.00	12.48%	15E Cemeteries & Graveyards	2	\$13,225,900.00	11.13%
4C Apartments	21	\$10,883,200.00	1.20%	15F Other Exempt	78	\$22,773,000.00	19.16%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$602,695.00	0.07%				
Total	6,246	\$905,539,695.00	100.00%	Total	224	\$118,855,000.00	100.00%
Average Ratio (%), Assessed to True	Value	31.02%					
Equalized Valuation, Taxable Propert	ties	\$2,918,812,950.00		Percentage of Exempt vs.			
	E	· · · ·		Non-Exempt Properties	13.13%		
Total # of property tax appeals fi	iled in 2023	County Tax Board					
		State Tax Court					
Number of 2023 County Tax Board d	ecisions appealed to Ta	ax Court					
Number of pending property tax appe	als in State Tax Court						
		-					
Amount paid out by municipality for t	tax appeals in 2023						
First out by manterparty for		L					

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

_									Long 1 ci iii	1 ax Exemptions									
Prior Budget Y	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down for data entry)		. 137.1	Taxes if Billed In Full	Project Name	Type of Project (use drop-down		. 1771	Taxes if Billed In Full	Project Name	Type of Project (use drop-down	DII OT DUI	. 1771	Taxes if Billed In Full	Project Name	Type of Project (use drop-down	NH OT DUI	. 1771	Taxes if Billed In Full
Name				2023 Total Tax Rate	Name	Ior data entry)	PILO1 Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate
North Broad	Comm./Indust.	\$47,404.00																	4
North Broad Phase II	Comm./Indust.	\$156,946.00	\$3,605,400.00	\$125,756.35															4
																			4
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		20125	0.000.00	2020/							0.1 m.:					a			
Total Long Term Exemptions		204,350.00	8,397,800.00	292,915.26	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total															Total Long Term Exempti	ons - GRAND TOTAL	\$204,350.00	\$8,397,800.00	\$292,915.26

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	97,874.75	\$86,500.00		\$4,757.50		\$6,617.25
Supervisory Staff (Department Heads & Managers)	14.00	2.00	1,840,714.15	\$1,207,180.00		\$175,770.00	\$365,414.88	\$92,349.27
Police Officers (Including Superior Officers)	60.00		11,756,976.51	\$7,175,365.04	\$462,048.16	\$2,442,569.00	\$1,566,251.82	\$110,742.49
Fire Fighters (Including Superior Officers)	46.00		9,706,311.31	\$5,567,935.85	\$811,716.05	\$1,981,153.00	\$1,253,001.46	\$92,504.95
All Other Union Employees not listed above	46.00	17.00	7,164,362.42	\$4,844,387.00	\$158,457.29	\$577,130.00	\$1,201,670.54	\$382,717.59
All Other Non-Union Employees not listed above		17.00	86,120.00	\$80,000.00				\$6,120.00
Totals	166.00	43.00	30,652,359.14	\$18,961,367.89	\$1,432,221.50	\$5,181,379.50	\$4,386,338.70	\$691,051.55

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D • X/ // 6	D . V	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	66.00	\$15,406.00	\$1,016,796.00	64.00	\$14,449.32	\$924,756.48
Parent & Child	28.00	\$27,576.00	\$772,128.00	30.00	\$25,864.32	\$775,929.60
Employee & Spouse (or Partner)	9.00	\$30,812.00	\$277,308.00	11.00	\$28,898.64	\$317,885.04
Family	54.00	\$42,982.00	\$2,321,028.00	56.00	\$40,313.64	\$2,257,563.84
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	157.00		\$4,387,260.00	161.00		\$4,276,134.96
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	38	\$5,003.64	\$190,138.32	41	\$4,612.56	\$189,114.96
Parent & Child	3	\$12,353.52	\$37,060.56	3	\$11,465.64	\$34,396.92
Employee & Spouse (or Partner)	74	\$10,007.74	\$740,572.76	70	\$15,521.52	\$1,086,506.40
Family	23	\$45,567.84	\$1,048,060.32	24	\$42,487.68	\$1,019,704.32
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	138.00		\$2,015,831.96	138.00		\$2,329,722.60
GRAND TOTAL	295.00		\$6,403,091.96	299.00		\$6,605,857.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											Lec	gal basis for	penerit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	1,174.00	\$628,399.36	129.00	\$98,852.26	2,170.74	\$159,308.29			1,752.00	\$893,822.37	Yes	Yes	No
Fire			1,034.00	\$507,755.62	633.67	\$36,856.72	2,526.85	\$1,240,533.30	1,870.83	\$1,440,824.36	Yes	Yes	No
Civilian	481.71	\$1,109,753.74	254.74	\$70,082.39	1,594.51	\$76,113.07	5.00	\$978.95			Yes	Yes	No
TOTALS (THIS PAGE ONLY) 1,655.71	\$1,738,153.10	1,417.74	\$676,690.27	4,398.92	\$272,278.08	2,531.85	\$1,241,512.25	3,622.83	\$2,334,646.73			

											Legal basis for		enefit
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													1
													
													
													
													
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	Į		

												benefit	
		Sick Time Vacation Time		Compensatory Time Personal Time				Other	("X" applicable items)				
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
									1.0001100		- green		
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ļ		

												Legal basis for ber		
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
TOTALS (ALL PAGES)	1,655.71	\$1,738,153.10	1,417.74	\$676,690.27	4,398.92	\$272,278.08	2,531.85	\$1,241,512.25	3,622.83	\$2,334,646.73				
Total Funds Reserved a				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:	_			I			
Total Funds Appropriated in 2024:				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	บาบ, c. 3:							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				-				
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$285,252.57			
	\$100,600.00	\$100,600.00		Bonds - Principal	\$1,135,000.00		\$1,130,000.00	\$11,670,000.00
				Bonds - Interest	\$538,662.51	\$488,418.76	\$437,843.76	\$2,199,140.64
				Loans & Other Debt - Principal	\$73,126.19		\$75,835.86	\$287,127.50
			·	Loans & Other Debt - Interest	\$8,150.00	\$7,000.00	\$5,675.00	\$16,800.00
L			\$0.00			T T		
				Total	\$2,040,191.27	\$1,687,061.17	\$1,649,354.62	\$14,173,068.14
Municipal Purposes								
Debt Authorized (BNI)	\$18,363,766.71		\$18,363,766.71		\$1,208,126.19	\$1,191,642.41	\$1,205,835.86	\$11,957,127.50
Notes Outstanding	\$6,730,521.00		\$6,730,521.00	Total Interest	\$832,065.08	\$495,418.76	\$443,518.76	\$2,215,940.64
Bonds Outstanding	\$15,050,000.00	\$141,908.31	\$14,908,091.69	% of Total Current Year Budget	4.02%			
Loans and Other Debt	\$554,731.96		\$554,731.96					
				Description		Debt Not List	ted Above	
Total (Current Year)	\$40,799,619.67	\$242,508.31	\$40,557,111.36	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	22,456			Total Other				
_						-	-	
Per Capita Gross Debt	\$1,816.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,806.07			Rating				
<u> </u>				Year of Last Rating				
3 Year Average Property Valuation		\$2,641,183,297.33						
	=			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	1.54%		<u> </u>				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	Township of Hillside	Fire	EMS / Dispatch		1/1/2020	12/31/2029	\$58,000.00
Lead	County	Township of Hillside	Health	Health and Human Services		3/10/2020	3/5/2030	\$26,000.00
		•						ŕ
	Amount Received Page Total							\$84,000.00
	Amount Paid Page Total							\$0.00
	Page Total							\$84,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$94,000,00
	Amount Received Total Amount Paid Total							\$84,000.00 \$0.00
	Total							\$84,000.00
	1 Otal							\$84,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	