Township of Hillside
County of Union
Resolution to Amend Budget

Whereas, the local Municipal Budget for the CY 2026 was approved on 14th day of July, 2026, and

WHEREAS, the public hearing on a said Budget has been held as advertised, on August 25th, 2026, and

WHEREAS, it is desires to amend said approved Budget, now

THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Hillside, County of Union, that the following amendments to the approved Budget of CY 2026 be made:

	(Dr. A. Garretson			Abstained	(
	(D. Feuerstein	(			(
	(G. Cook III	(			
RECORDED VOTE	Ayes (D. Joyner	Nays	(A. DeSilva		(
	(C. Lofton	(		Absent	(L, Bonanno

	From	To
General Revenues		
1. Surplus Anticipated	2,000,000.00	1,821,893.89
Payment in Liew Of Taxes - North Broad Street	235,000.00	199,500.00
Total Section A: Local Revenue	7,159,736.83	7,124,236.83
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with		
Grants Revenue:		
Firefighter FEMA - Emergency Management Grant-25	-	36,363.63
NJ DOT - Belleview Terrace Improvement Grant	-	573,258.00
NJ DOT - Burnett/Ramsey Storm Sewer Improvement Grant	-	658,555.00
NJ DOT - Burnett/Ramsey Storm Water Project II		4,000,000.00
2025 - NJ Strengthening Local Public Health Capacity Grant	-	74,664.00
NJ - UEZ Preliminary Development Plan	-	115,000.00
NJ - Local Public Health Infrastructure Grant	-	119,372.00
NJ - Depart. Of Health	-	64,788.00
2025- Infrastructure Grant	-	20,661.00
NJ DCA - Recreation Opportunities Grant-2025	-	15,000.00
Total Section F: Special Items of General Revenue Anticipated, Public and Private Revenue Offset with Appropriations:	67,719.93	5,745,381.56
3. Miscellaneous Revenue - Section G: Special Items of General Revenue Anticipated with		
General Trust - UEZ Unappropriated	1,000,000.00	1,200,000.00
Joint Sewer Use Charges-Additional	279,263.17	350,763.17
Total Section G: Special Items of General revenue anticipated with prior written consent of the Director of Local Government Services	2,191,420.17	2,462,920.17
5. Subtotal General Revenues (Items 1,2,3 and 4)	**17,205,142.73**	**22,940,698.25**
6. Amount to be Raised by Taxes for support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	38,643,584.19	38,687,896.63
7. TOTAL GENERAL REVENUES	**$ 57,098,027.92**	**$ 62,877,895.88**

8. GENERAL APPROPRIATIONS	From	To
(A) Operations Within "CAPS"		
Municipal Council: Salary & Wages	81,000.00	86,500.00
Municipal Court: Salary & Wages	255,000.00	319,000.00
Total Operations (Item 8 (A) Within "CAPS"	39,464,091.94	39,533,591.94
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
STATUTORY EXPENDITURES		
Expenditure Without an Appropriations	-	43,791.21
Total Deferred Charges and Statutory Expenditures - Within "CAPS"	6,569,494.55	6,613,285.76
Public and Private Programs Offset by Revenues		
Grants		

Matching Funds for Grants	60,000.00	30,000.00
Firefighter FEMA - Emergency Management Grant-25	-	36,363.63
NJ DOT - Belleview Terrace Improvement Grant	-	573,258.00
NJ DOT - Burnett/Ramsey Storm Sewer Improvement Grant	-	658,555.00
NJ DOT - Burnett/Ramsey Storm Water Project II		4,000,000.00
2025 - NJ Strengthening Local Public Health Capacity Grant	-	74,664.00
NJ - UEZ Preliminary Development Plan	-	115,000.00
NJ - Local Public Health Infrastructure Grant	-	119,372.00
NJ - Depart. Of Health	-	64,788.00
2025- Infrastructure Grant	-	20,661.00
NJ DCA - Recreation Opportunities Grant-2025	-	15,000.00
Total Public and Private Program Offset By Revenue	127,719.93	5,775,381.56
(L) Subtotal General Appropriations {items (H-1) and (O)}	**55,788,027.92**	**61,548,980.76**
(M) Reserve for Uncollected Taxes	1,310,000.00	1,328,915.12
9. Total General Appropriation	**$ 57,098,027.92**	**$ 62,877,895.88**

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2026 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S 40A:4-9, be published on the Township Website as of October 22nd and in the Star Ledger in the issue of October 25th 2026 and the said publication contain notice of public hearing on said amendment to be held at Town Hall on 1409 Liberty Avenue, Hillside, NJ on October 27 at 6:30 P.M.

Copies of the budget and budget amendment are available in the Office of the Municipal Clerk at the Municipal Building, 1409 Liberty Avenue, Hillside, NJ 07205 during the hours of 8:00 a.m. to 4:00 p.m. Phone: (973) 681-7155