



**TOWNSHIP OF HILLSIDE
CAUCUS-REGULAR MEETING OF THE TOWNSHIP COUNCIL
WEDNESDAY, JUNE 25, 2025 – 6:30PM**

CALL TO ORDER

FLAG SALUTE

STATEMENT OF PUBLIC NOTICE

This Meeting was called pursuant to the provisions of the Open Public Meetings Act. Notice about this meeting was sent to the Union County Local Source and the Star Ledger. In addition, copies of the notice were posted on the bulletin board in the Municipal Building and filed in the Office of the Township Clerk. Notices on the bulletin board have remained continuously posted. Proper notice having been given, the Township Clerk shall include this statement in the minutes of this meeting.

ROLL CALL

P <input type="checkbox"/> A <input type="checkbox"/> Lisa Bonanno – At Large	P <input type="checkbox"/> A <input type="checkbox"/> Gracia Montilus Esq, Township Attorney
P <input type="checkbox"/> A <input type="checkbox"/> David Feuerstein – Ward 4	P <input type="checkbox"/> A <input type="checkbox"/> Hope Smith, Business Administrator
P <input type="checkbox"/> A <input type="checkbox"/> Angela Garretson – Ward 2	P <input type="checkbox"/> A <input type="checkbox"/> Glynn Jones, Chief Financial Officer
P <input type="checkbox"/> A <input type="checkbox"/> Andrea Hyatt – Ward 1	P <input type="checkbox"/> A <input type="checkbox"/> Rayna E. Harris, Township Clerk
P <input type="checkbox"/> A <input type="checkbox"/> Daryl Joyner – Ward 3	P <input type="checkbox"/> A <input type="checkbox"/> Brook Nieves, Deputy Township Clerk
P <input type="checkbox"/> A <input type="checkbox"/> Robert Rios, Vice President – At Large	
P <input type="checkbox"/> A <input type="checkbox"/> Craig Epps, Council President – At Large	

DIRECTORS

P <input type="checkbox"/> A <input type="checkbox"/> Matthew Cove – Officer in Charge (PD)	P <input type="checkbox"/> A <input type="checkbox"/> Alfuquan Hardy – Recreation Director
P <input type="checkbox"/> A <input type="checkbox"/> Rashawn Carey – Fire Chief	P <input type="checkbox"/> A <input type="checkbox"/> Anthony Russomanno, DPW Director

BUDGET INTRODUCTION

R-25-152 Resolution Authorizing the Introduction of the CY 2025 Municipal Budget

PAYMENT OF BILLS

June 25, 2025

MINUTES

1. May 13, 2025
2. May 28, 2025

ORDINANCES

First Reading & Introduction

None

Public Hearing & Adoption

O-25-14 An Ordinance Regulating Tobacco and Nicotine-Delivery Products in the Township of Hillside

RESOLUTIONS

1. **R-25-145** Resolution Authorizing Sewer User Charges For 2025
(Tabled: May 28, 2025)
2. **R-25-151** Resolution Authorizing the Award of a Professional Services Contract to Hector For The Preparation of a Five-Year Zone Development Plan for the Township of Hillside Urban Enterprise Zone
(Tabled: June 11, 2025)

3. **R-25-153** Resolution Authorizing the Acceptance of a Grant Award from the Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for "Hillside Senior Center Generators Upgrade" in the Amount of \$40,000.00
4. **R-25-154** Resolution Authorizing Emergency Budget Appropriation for a Grant Award From The Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for "Hillside Senior Center Generators Upgrade" in the Amount of \$40,000.00
5. **R-25-155** Resolution Authorizing the Acceptance of a Grant Award from the Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for "Hillside Roadway Rehabilitation" in the Amount of \$97,500.00
6. **R-25-156** Resolution Authorizing Emergency Budget Appropriation for a Grant Award from the Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for "Hillside Roadway Rehabilitation" in the Amount of \$97,500.00
7. **R-25-157** Resolution Tax: Authorizing The Township Of Hillside Tax Collector To Prepare and Mail Estimated Tax Bills in Accordance with P.L. 1994C.72
8. **R-25-158** Resolution Authorizing Tax Refund Overpayment
9. **R-25-159** Resolution Authorizing Refund of Premiums for Tax Sale Certificates
10. **R-25-160** Resolution Authorizing Emergency Temporary Budget Appropriation for Total Sum of \$7,949,707.00

PUBLIC COMMENTS

Please state your name and address for the record. Each citizen may only speak for three (3) minutes, to allow everyone the opportunity to ask questions and express their opinions or concerns. Please direct all comments to the Council President and appropriate consideration will be given to all comments.

CORRESPONDENCE

COMMUNICATION

ADJOURNMENT

UPCOMING MEETINGS

Caucus Meeting: August 5, 2025 - 6:30 pm

Caucus-Regular Meeting: August 19, 2025 - 6:30 pm

AGENDA IS SUBJECT TO CHANGE

**RESOLUTION R-25-152
MUNICIPAL BUDGET NOTICE**

Section 1.

Municipal Budget of the TOWNSHIP of HILLSIDE, County of UNION for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Star Ledger

in the issue of _____, 2025

The Governing Body of the TOWNSHIP of HILLSIDE does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of HILLSIDE, County of UNION, on _____, 2025.

A Hearing on the Budget and Tax Resolution will be held at Hillside Municipal Building, on _____, 2025 at _____ o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

Township of Hillside

Bills List

Handwritten: 6/18/25

Total: 2,271,689.95

Handwritten: 1

User: patricia 06/18/2025 15:24:54

Date: 06/12/2025 To 06/25/2025 Acc: 01- To 99- Order By :Check No

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
01-2010-20-1102-	- BUDGET Municipal Council					
Encumbered Journal;118421		SHOPRITE OF HILLSIDE	490.75	#01590413769, MERCHANDISE FOR THE CLERK'S OFFICE - 4/24/25	04/28/2025	06/25/2025
Total: BUDGET Municipal Council			490.75			
01-2010-20-1202-	- BUDGET Municipal Clerk					
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - MUNICIPAL CLERK	06/09/2025	06/25/2025
Encumbered Journal;118617		STAPLES, INC.	93.10	OFFICE SUPPLIES FOR CLERK'S OFFICE	05/20/2025	06/25/2025
Total: BUDGET Municipal Clerk			282.97			
01-2010-20-1302-	- BUDGET Financial Administration					
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - MAYOR'S OFFICE	06/09/2025	06/25/2025
Encumbered Journal;118719		OFFICE CONCEPTS GROUP, INC.	504.94	#1221483-0/551-0/503-0, OFFICE SUPPLIES FOR THE FINANCE DEPARTMENT - 6/5/2025	06/06/2025	06/25/2025
Encumbered Journal;118783		FRESH H2O LLC	179.97	#71827 - DTD 2/15/25 - QUARTERLY RENTAL - DPW	06/17/2025	06/25/2025
Encumbered Journal;118791		EDUCATIONAL DATA SERVICES, INC.	2,100.00	#2505-TM00411 - ACCESS TO CO-OP TIME AND MATERIAL SKILLED TRADES AND SERVICES BI	06/18/2025	06/25/2025
Total: BUDGET Financial Administration			2,974.78			
01-2010-20-1402-	- BUDGET Data Processing					
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - FINANCE / DATA PROCESSING	06/09/2025	06/25/2025
Total: BUDGET Data Processing			189.87			
01-2010-20-1452-	- BUDGET Collection of Taxes					
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.89	#38622124 - DTD 2/9/25 - TAX COLLECTOR	06/09/2025	06/25/2025
Encumbered Journal;118626		OFFICE CONCEPTS GROUP, INC.	411.95	#1220310-0, OFFICE SUPPLIES FOR TAX COLLECTOR'S OFFICE - DATED 5/19/2025	05/21/2025	06/25/2025
Encumbered Journal;118624		FRESH H2O LLC	119.97	#73492 - DTD 5/15/2025 - TAX COLLECTOR'S - QUARTERLY RENTAL	05/21/2025	06/25/2025
Total: BUDGET Collection of Taxes			721.81			
01-2010-20-1502-	- BUDGET Tax Assessment Administration					
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.89	#38622124 - DTD 2/9/25 - TAX ASSESSOR	06/09/2025	06/25/2025
Total: BUDGET Tax Assessment Administration			189.89			
01-2010-22-1952-	- BUDGET Code Enforcement (Building & Grounds)					
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - BUILDING DEPT.	06/09/2025	06/25/2025
Total: BUDGET Code Enforcement (Building & Grounds)			189.87			
01-2010-25-2402-	- BUDGET Police Department					
Encumbered Journal;118410		MAFFEY'S SECURITY GROUP	176.40	#INV-0325656, HPD - RE: LOCKS FOR RADIO CAR #602 (NEW DURANGO 2024)	04/24/2025	06/25/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
Encumbered Journal;118670		MR. J'S DELI	400.00	#ORDER#85,HPD- RE: FOOD PROVIDED FOR PROMOTIONAL CEREMONY	05/29/2025	06/25/2025
Encumbered Journal;118605		BADGE AND WALLET, INC.	955.90	#728854,RE: DETECTIVE BADGES & HAT BADGES FOR HPD	05/20/2025	06/25/2025
Total: BUDGET Police Department			1,532.30			
01-2010-25-2652- - BUDGET Fire Department						
Encumbered Journal;118755		CITY OF NEWARK - DIV. OF WATER	301.21	#1177862892,HFD - TWP OF HILLSIDE - SEWER & WATER BILLING	06/16/2025	06/25/2025
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - FIRE DEPARTMENT	06/09/2025	06/25/2025
Encumbered Journal;118667		MD RADIO SERVICES	665.00	#9720,HFD - C2C PORTABLE RADIO REPAIRS - DATED 5/21/2025	05/29/2025	06/25/2025
Encumbered Journal;118732		OFFICE CONCEPTS GROUP, INC.	918.40	#1222328-0/71-0,HFD - OFFICE SUPPLIES - 6/5/2025 & 6/13/25	06/10/2025	06/25/2025
Encumbered Journal;118747		KEVIN JOSEPH MORAN	325.00	REIMBURSEMENT - TRANSACTION # 80849860280 DTD 1/24/25 - FIRE EAGLE AIR GRIP XTRE	06/13/2025	06/25/2025
Total: BUDGET Fire Department			2,399.48			
01-2010-26-2902- - BUDGET Streets and Road Maintenance						
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - DPW	06/09/2025	06/25/2025
Encumbered Journal;118654		HOME DEPOT CREDIT SERVICES	1,187.82	CUSTOMER RECEIPT ORDER#:H6905-131948DPW - CONFERENCE ROOM FLOORING	05/27/2025	06/25/2025
Encumbered Journal;118578		LACAL EQUIPMENT INC	1,882.08	#0431303-IN,DPW - BROOMS FOR THE SWEEPER	05/16/2025	06/25/2025
Encumbered Journal;118121		WELDON CONCRETE CO	1,356.00	#03086856 - DTD 3/31/25 - DPW - TAC-KOTE & COLD PATCH (UPM), FOR POTHOLE REPAIR	03/20/2025	06/25/2025
Encumbered Journal;118180		WELDON CONCRETE CO	153.87	#03086856 - DTD 3/31/2025 - DPW-MATERIAL FOR ASPHALT - A/C# 311500	03/25/2025	06/25/2025
Encumbered Journal;118122		WELDON CONCRETE CO	151.65	#03086856,DPW - 2 TONS OF HOT PATCH	03/20/2025	06/25/2025
Encumbered Journal;118690		RUTGERS,THE STATE UNIVERSITY	485.00	#141574,REGISTRATION FOR COURSE: EXPANDING YOUR SUPERVISORY TOOL KIT - COURSE CO	06/02/2025	06/25/2025
Total: BUDGET Streets and Road Maintenance			5,406.29			
01-2010-26-3002- - BUDGET Other Public Works functions						
Encumbered Journal;118712		JEM INDUSTRIAL SERVICES INC.	1,642.75	#3695,DPW - JEM MP ENZYME DEGREASER - DTD MAY 13, 2025	06/05/2025	06/25/2025
Total: BUDGET Other Public Works functions			1,642.75			
01-2010-26-3052- - BUDGET Solid Waste Collection						
Encumbered Journal;118646		UNION COUNTY UTILITIES AUTHORITY	73,009.96	DPW - TIPPING FEES FOR: 4/30/2025 - DTD 5/1/25 - 931.95 TONS @ \$931.95 PER TON -	05/27/2025	06/25/2025
Total: BUDGET Solid Waste Collection			73,009.96			
01-2010-26-3102- - BUDGET Buildings and Grounds						

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
Encumbered Journal;118495		COMMAND SECURITY SYSTEMS, INC.	1,442.62	#P10802/R50956/3/4,DPW - SECURITY SYSTEM - SENIOR CENTER / COMMUNITY CENTER	05/08/2025	06/25/2025
Encumbered Journal;118706		HOME DEPOT CREDIT SERVICES	773.28	CUSTOMER RECEIPT ORDER#:H0915-732169,DPW - MAINTENANCE SUPPLIES	06/05/2025	06/25/2025
Total: BUDGET Buildings and Grounds			2,215.90			
01-2010-26-3152- - BUDGET Vehicle Maintenance						
Encumbered Journal;118679		AIRGAS, INC.	218.91	#9161200799 - DTD 5/16/25 - DPW - PROPANE INDUSTRIAL PR 33A CGA	05/30/2025	06/25/2025
Encumbered Journal;118529		MIDWEST MOTOR SUPPLY CO. INC.	79.40	#103371010,DPW - MAINTENANCE SUPPLY GARAGE SUPPLIES	05/13/2025	06/25/2025
Encumbered Journal;118659		PARTS AUTHORITY LLC	3.52	#001-175157 - DPW - POLICE QUAD - 356-SHELTER ROCK	05/28/2025	06/25/2025
Encumbered Journal;118659		PARTS AUTHORITY LLC	5.47	#330-363379 - DPW - POLICE QUAD - 356-SHELTER ROCK	06/05/2025	06/25/2025
Encumbered Journal;118659		PARTS AUTHORITY LLC	115.12	#356-564044 - DPW - POLICE QUAD - 356-SHELTER ROCK	06/05/2025	06/25/2025
Total: BUDGET Vehicle Maintenance			422.42			
01-2010-27-3302- - BUDGET Public Health Services						
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.89	#38622124 - DTD 2/9/25 - HEALTH DEPT.	06/09/2025	06/25/2025
Encumbered Journal;118720		T.L.C. PET DOCTOR	440.00	HEALTH DEPT. -RE: RABIES VACCINATIONS FOR JANUARY 11,2025 AND MARCH 8, 2025 - DR	06/06/2025	06/25/2025
Total: BUDGET Public Health Services			629.89			
01-2010-28-3702- - BUDGET Recreation Services and Programs						
Encumbered Journal;118727		CANON FINANCIAL SVCS, INC.	189.87	#38622124 - DTD 2/9/25 - RECREATION	06/09/2025	06/25/2025
Total: BUDGET Recreation Services and Programs			189.87			
01-2010-28-3712- - BUDGET Senior Citizens						
Encumbered Journal;118721		PRESTIGE HAND CAR WASH	64.95	INV DTD:5/2/25,#G1803727 - SENIOR CTR - MONTHLY CAR WASH SERVICES - 6/3/2025	06/06/2025	06/25/2025
Encumbered Journal;118724		JERSEY LANES, INC.	84.00	INVOICE DATE: 5/31/25 - GAMES 5/5/25	06/06/2025	06/25/2025
Encumbered Journal;118724		JERSEY LANES, INC.	90.00	INVOICE DATE: 5/31/25 - GAMES 5/12/25	06/06/2025	06/25/2025
Encumbered Journal;118724		JERSEY LANES, INC.	84.00	INVOICE DATE: 5/31/25 - GAMES 5/19/25	06/06/2025	06/25/2025
Total: BUDGET Senior Citizens			322.95			
01-2010-30-4202- - BUDGET Celebration of Public Events						
Encumbered Journal;118792		GIDI BALLOONS & MORE LLC	600.00	#181 - RE: BALLOON ARCH AND 2 PILLARS JUNETEENTH EVENT - MAYOR'S OFFICE	06/18/2025	06/25/2025
Total: BUDGET Celebration of Public Events			600.00			
01-2010-31-4352- - BUDGET Street Lighting						
Encumbered Journal;118778		PSE&G CO	30,538.12	A/C# 1302650106 - BILL DTD 6/5/25 -DPW	06/17/2025	06/25/2025
Encumbered Journal;118779		PSE&G CO	1,114.70	A/C# 1302650009 - DTD 6/4/25 - DPW	06/17/2025	06/25/2025
Total: BUDGET Street Lighting			31,652.82			
01-2010-31-4412- - BUDGET Utilities						

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
Encumbered Journal;118742		COMCAST FINANCIAL AGENCY CORP.	30.69	A/C# 8499053260198833 - DPW -BILLING DATE: 5/28/2025 -SERVICES: 6/2/25 - 7/1/25	06/11/2025	06/25/2025
Encumbered Journal;118688		COMCAST FINANCIAL AGENCY CORP.	36.70	A/C# 8499-05-326-0023254 - STATION 1 -HFD - DTD 5/22/25 -SVC DATES: 5/22/25- 6/21	06/02/2025	06/25/2025
Encumbered Journal;118688		COMCAST FINANCIAL AGENCY CORP.	54.10	A/C# 8499-05-326-0022249 - STATION 2 -HFD - DTD 5/22/25 -SVC DATES: 5/22/25- 6/21	06/02/2025	06/25/2025
Encumbered Journal;118728		ELIZABETHTOWN GAS	413.81	A/C#5147467360 - STATION 1 - HFD - BILL DTD 6/2/25 - SERVICE DATES: 4/29/25 - 5/	06/10/2025	06/25/2025
Encumbered Journal;118741		ELIZABETHTOWN GAS	970.85	A/C# 7200656370 - DPW - MUNICIPAL BUILDING - BILLING SUMMARY FOR APRIL 29,2025 T	06/11/2025	06/25/2025
Encumbered Journal;118739		ELIZABETHTOWN GAS	322.90	A/C#7030756370 - DTD JUNE 2, 2025 - DPW - GARAGE ACCT.- BILLING SUMMARY FOR APRI	06/11/2025	06/25/2025
Encumbered Journal;118740		ELIZABETHTOWN GAS	101.79	A/C# 4337846370 -DTD 6/2/25 - COMMUNITY CENTER - BILLING SUMMARY FOR APRIL 29,20	06/11/2025	06/25/2025
Encumbered Journal;118737		GRIFFITH-ALLIED TRUCKING, LLC. DBA	1,834.40	#94017- DTD 5/30/2025 - DPW - A/C# 10-7201936 - DYED ULSD 800.0 GALLONS @ \$2.293	06/11/2025	06/25/2025
Encumbered Journal;118647		GRIFFITH-ALLIED TRUCKING, LLC. DBA	896.20	#77498 - DYED ULSD 400 GALLONS @ \$2.2405 - DELIVERED TO: 274 HILLSIDE AVE DEPT P	05/27/2025	06/25/2025
Encumbered Journal;118759		PSE&G CO	103.27	A/C# 7778178605,DPD,BILL DTD 5/30/25 - FOR PERIOD: APRIL 29, 2025 TO MAY 28, 202	06/16/2025	06/25/2025
Encumbered Journal;118758		PSE&G CO	114.03	A/C# 7778034905 - DTD 5/30/25 -DPW - FOR THE PERIOD: APRIL 29, 2025 TO MAY 28, 2	06/16/2025	06/25/2025
Encumbered Journal;118668		VERIZON COMMUNICATIONS INC.	291.05	A/C# 6520206890001-22 - HFD - BILL DTD 5/15/25 - SERVICE DATES: 5/16/25 - 6/15/2	05/29/2025	06/25/2025
Encumbered Journal;118735		VERIZON COMMUNICATIONS INC.	108.41	A/C# 4507826220001-05 - STATION 1 - HFD - DTD 5/28/25 - SVC DATES: 5/29/25- 6/28/	06/11/2025	06/25/2025
Encumbered Journal;118735		VERIZON COMMUNICATIONS INC.	270.09	A/C# 1532888050001-02 - STATION 2 - HFD - DTD 5/21/25 - SVC DATES:5/22/25- 6/21/2	06/11/2025	06/25/2025
Encumbered Journal;118775		COMCAST FINANCIAL AGENCY CORP.	335.04	A/C# 8499053260316344 - BILL DTD 6/1/25 - SVC DATES:6/6/25-7/5/25	06/17/2025	06/25/2025
Encumbered Journal;118775		COMCAST FINANCIAL AGENCY CORP.	394.11	A/C3 849053260316286 - BILL DTD 6/1/25 - SVC DATES: 6/6/25 - 7/5/25	06/17/2025	06/25/2025
Encumbered Journal;118774		VERIZON	129.00	A/C# 4524391570001-03, HFD- BILL DTD 6/6/25, SERVICE DATES: 6/7/25-7/6/25	06/17/2025	06/25/2025
Total: BUDGET Utilities			6,406.44			
01-2010-31-4552-		- BUDGET Sewer Pumping System				
Encumbered Journal;118555		SHUPPER-BRICKLE EQUIPMENT CO.	875.00	#1910698,DPW - PROPOSAL REFERENCE: ANNUAL OSHA INSPECTION PUMPING STATION	05/14/2025	06/25/2025

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Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
Total: BUDGET Sewer Pumping System			875.00			
01-2030-20-1552-	- APPROPRIATION RESERVES Legal Services					
Encumberred Journal;118790		JEN ELECTRIC INC.	34,329.19	#17306 - DTD 11/18/2024 - "NORTH BROAD & CENTRAL 9/8/2023"	06/18/2025	06/25/2025
Total: APPROPRIATION RESERVES Legal Services			34,329.19			
01-2030-21-1802-	- APPROPRIATION RESERVES Planning Board					
Encumberred Journal;118713		SHAMROCK ENTERPRISES, USA, LTD.	6,930.00	# LCRP-1 - LIBERTY CROSSING REDEVELOPMENT PLAN - (PURSIANT TO RESOLUTION R-24-74	06/05/2025	06/25/2025
Total: APPROPRIATION RESERVES Planning Board			6,930.00			
Fund Total: 01			173,605.20			
02-2131-41-5700-	- GRANTS RESERVES OPIOID SETTLEMENT					
Encumberred Journal;118795		TAJ ENTERTAINMENT LLC	1,100.00	ENTERTAINMENT FOR JUNETEENTH - MAYOR'S OFFICE	06/18/2025	06/25/2025
Total: GRANTS RESERVES OPIOID SETTLEMENT			1,100.00			
02-2131-41-5900-	- GRANTS RESERVES FEMA Hazard Mitigation Assista					
Encumberred Journal;117768		ADP GROUP INC.	73,264.80	INV CERTIFICATE#4,R24-211, Mun Building Renov & Imp	02/07/2025	06/25/2025
Total: GRANTS RESERVES FEMA Hazard Mitigation Assista			73,264.80			
02-2131-41-7500-	- GRANT RESERVES Human Svcs Age-Friendly					
Encumberred Journal;118722		LASTING IMPRESSIONS PROMOTIONS,INC	192.53	#,317402,SENIOR SVCS - IDEAL RETRACTOR KIT/ NEW LOGO SETUP- HILLSIDE	06/06/2025	06/25/2025
Total: GRANT RESERVES Human Svcs Age-Friendly			192.53			
02-2131-41-7702-	- GRANTS RESERVES CLEAN COMMUNITIES					
Encumberred Journal;118692		THE SHERWIN-WILLIAMS COMPANY	4,040.00	#6834-7,DPW - BEAUTIFICATION FOR CLEAN COMMUNITIES - VALID - FROM: MAY 29, 2025	06/02/2025	06/25/2025
Total: GRANTS RESERVES CLEAN COMMUNITIES			4,040.00			
Fund Total: 02			78,597.33			
03-2040-01-3713-	- TRUST RESERVES RECREATION					
Encumberred Journal;118693		SHOPRITE OF HILLSIDE	194.83	#01590614580 - RECREATON - (REFRESHMENTS & SUPPLIES FOR KIDS COURT / MOCK TRIAL)	06/02/2025	06/25/2025
Encumberred Journal;118681		SHOPRITE OF HILLSIDE	105.87	#01590372732 - DTD 5/21/25 - RECREATION DEPT. (DRINKS, SNACKS AND SUPPLIES FOR V	05/30/2025	06/25/2025
Total: TRUST RESERVES RECREATION			300.70			
Fund Total: 03			300.70			
04-2150-55-2119-	- IMPROVEMENT AUTHORIZATION 21-19 Var Publ Impr&Aq					
Encumberred Journal;118030		MD RADIO SERVICES	3,699.95	#9723,HFD - NEW R1'S RADIO EQUIPMENT - FOR 2025 AMBULANCE	03/10/2025	06/25/2025
Total: IMPROVEMENT AUTHORIZATION 21-19 Var Publ Impr&Aq			3,699.95			

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
04-2150-55-2314-	- IMPROVEMENT AUTHORIZATION Various 2023 Acq & Capital Imp					
Encumberred Journal;118245		HOREB TREE SERVICES INC.	2,600.00	INV DTD 3/27/2025,FD - REMOVE (2) OAK TREES (L) SIDE OF PROPERTY, LEAVE STUMPS &	04/03/2025	06/25/2025
Total: IMPROVEMENT AUTHORIZATION Various 2023 Acq & Capital Imp			2,600.00			
Fund Total: 04			6,299.95			
13-2450-56-8543-	- 230 Maternal Child Health Care Maternal Child Health Care					
Encumberred Journal;118726		HALO BRANDED SOLUTIONS, INC.	745.46	HEALTH DEPT. - RE: MATERNAL CHILD GRANT SUPPLES	06/06/2025	06/25/2025
Encumberred Journal;118715		OFFICE CONCEPTS GROUP, INC.	2,782.61	#1221806-0,HEALTH DEPT. - RE: MATERNAL CHILD GRANT OFFICE SUPPLIES	06/05/2025	06/25/2025
Encumberred Journal;118716		SCHOOL NURSE SUPPLY INC	2,577.99	#INV1056274,HEALTH DEPT.- RE: MATERNAL CHILD GRANT SUPPLIES	06/06/2025	06/25/2025
Encumberred Journal;118789		CARDINAL HEALTH, INC	5,357.96	#7426429836 - DTD 6/17/2025 - HEALTH - PROQUAD VACC PR 10 PF W/DIL DSHP	06/18/2025	06/25/2025
Encumberred Journal;118789		CARDINAL HEALTH, INC	3,995.80	#7426463954 - DTD 6/18/25 - HEALTH - PEDIARIX SY 10X0.5ML PF TPLK DSP	06/18/2025	06/25/2025
Total: 230 Maternal Child Health Care Maternal Child Health Care			15,459.82			
Fund Total: 13			15,459.82			
17-2040-01-3402-	- Animal Control Animal Control					
Encumberred Journal;118723		NJ STATE DEPT HEALTH/SR SERVICES	21.60	HEALTH DEPT. - MONTHLY DOG LICENSE REPORT FOR MAY 2025	06/06/2025	06/25/2025
Total: Animal Control Animal Control			21.60			
Fund Total: 17			21.60			
01-2010-20-1001-	- BUDGET General Administration					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	8,815.08		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	2,000.00		06/17/2025	00/00/0000
Total: BUDGET General Administration			10,815.08			
01-2010-20-1011-	- BUDGET Temporary Summer Employees					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	1,448.32		06/17/2025	00/00/0000
Total: BUDGET Temporary Summer Employees			1,448.32			
01-2010-20-1101-	- BUDGET Municipal Council					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	7,208.33		06/17/2025	00/00/0000
Total: BUDGET Municipal Council			7,208.33			
01-2010-20-1201-	- BUDGET Municipal Clerk					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	831.38		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	9,230.40		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	123.60		06/17/2025	00/00/0000
Total: BUDGET Municipal Clerk			10,185.38			
01-2010-20-1301-	- BUDGET Financial Administration					

Purchase Order	Chk Num	Vendor	Amount Invoice	Check Date	Bill Date
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	18,174.57	06/17/2025	00/00/0000
Total: BUDGET Financial Administration			18,174.57		
01-2010-20-1451- - BUDGET Collection of Taxes					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	3,946.15	06/17/2025	00/00/0000
Total: BUDGET Collection of Taxes			3,946.15		
01-2010-20-1501- - BUDGET Tax Assessment Administration					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	3,124.54	06/17/2025	00/00/0000
Total: BUDGET Tax Assessment Administration			3,124.54		
01-2010-20-1551- - BUDGET Legal Services					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	5,321.37	06/17/2025	00/00/0000
Total: BUDGET Legal Services			5,321.37		
01-2010-20-1701- - BUDGET Economic Development Agencies					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	4,746.92	06/17/2025	00/00/0000
Total: BUDGET Economic Development Agencies			4,746.92		
01-2010-22-1951- - BUDGET Code Enforcement (Building & Grounds)					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	18,705.22	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	624.75	06/17/2025	00/00/0000
Total: BUDGET Code Enforcement (Building & Grounds)			19,329.97		
01-2010-25-2401- - BUDGET Police Department					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	281,838.26	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	25,298.52	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	18,478.42	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	1,806.32	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	2,053.59	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	1,693.42	06/17/2025	00/00/0000
Total: BUDGET Police Department			331,168.53		
01-2010-25-2411- - BUDGET Crossing Guards					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	7,105.50	06/17/2025	00/00/0000
Total: BUDGET Crossing Guards			7,105.50		
01-2010-25-2521- - BUDGET Office of Emergency Management					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	346.13	06/17/2025	00/00/0000
Total: BUDGET Office of Emergency Management			346.13		
01-2010-25-2651- - BUDGET Fire Department					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	6,454.64	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	231,026.78	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	4,793.13	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	4,095.14	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	22,609.01	06/17/2025	00/00/0000
Total: BUDGET Fire Department			268,978.70		
01-2010-25-2751- - BUDGET Municipal Prosecutor					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	1,211.53	06/17/2025	00/00/0000
Total: BUDGET Municipal Prosecutor			1,211.53		
01-2010-26-2901- - BUDGET Streets and Road Maintenance					
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	64,224.21	06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	156.10	06/17/2025	00/00/0000

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Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	796.12		06/17/2025	00/00/0000
Total: BUDGET Streets and Road Maintenance			65,176.43			
01-2010-26-3151- - BUDGET Vehicle Maintenance						
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	3,498.66		06/17/2025	00/00/0000
Total: BUDGET Vehicle Maintenance			3,498.66			
01-2010-27-3301- - BUDGET Public Health Services						
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	6,679.79		06/17/2025	00/00/0000
Total: BUDGET Public Health Services			6,679.79			
01-2010-28-3701- - BUDGET Recreation Services and Programs						
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	8,700.79		06/17/2025	00/00/0000
Total: BUDGET Recreation Services and Programs			8,700.79			
01-2010-28-3711- - BUDGET Senior Citizens						
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	3,804.42		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	3,217.29		06/17/2025	00/00/0000
Total: BUDGET Senior Citizens			7,021.71			
01-2010-36-4722- - BUDGET Social Security						
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	26,524.80		06/17/2025	00/00/0000
Total: BUDGET Social Security			26,524.80			
01-2010-36-4762- - BUDGET DCRP CONTRIBUTIONS						
Bank Payment;	PAYROLL DEDUCTIONS 06//18/2025	PRUDENTIAL RETIREMENTS	546.73	PAYROLL DEDUCTIONS 06//18/2025	06/18/2025	00/00/0000
Total: BUDGET DCRP CONTRIBUTIONS			546.73			
01-2010-43-4901- - BUDGET Municipal Court						
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	9,847.09		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	477.38		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	534.75		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	401.07		06/17/2025	00/00/0000
Bank Payment;	CURRENT FUND PR 06/18/25	PAYROLL AGENCY	400.00		06/17/2025	00/00/0000
Total: BUDGET Municipal Court			11,660.29			
Fund Total: 01			822,920.22			
16-2040-01-2401- - Police Department Police Department						
Bank Payment;	OFF DUTY PR 06/18/25	PAYROLL AGENCY	16,575.00		06/17/2025	00/00/0000
Bank Payment;	OFF DUTY PR 06/18/25	PAYROLL AGENCY	3,600.00		06/17/2025	00/00/0000
Bank Payment;	OFF DUTY PR 06/18/25	PAYROLL AGENCY	750.00		06/17/2025	00/00/0000
Bank Payment;	OFF DUTY PR 06/18/25	PAYROLL AGENCY	600.00		06/17/2025	00/00/0000
Bank Payment;	OFF DUTY PR 06/18/25	PAYROLL AGENCY	600.00		06/17/2025	00/00/0000
Total: Police Department Police Department			22,125.00			
Fund Total: 16			22,125.00			
22-1010-01-001C- - Cash-Checking Cash-Checking						
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	17,847.50		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/2025	ORCHARD TRUST COMPANY LLC	75.00	PAYROLL DEDUCTION 06/18/2025	06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTIONS 06/18/2025	AXA EQUITABLE	17,762.50	PAYROLL DEDUCTIONS 06/18/2025	06/17/2025	00/00/0000

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	1,839.54		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTIONS 06/18/2025	PA SCU	461.54	PAYROLL DEDUCTIONS 06/18/2025	06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTIONS 06/18/2025	NJ FAMILY SUPPORT CENTER	1,378.00	PAYROLL DEDUCTIONS 06/18/2025	06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	2,753.88		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	635.65		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	115.99		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	2,770.00		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	2,860.00		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	462.00		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	30.44		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	656.00		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	698.10		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	824.10		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	21,400.35		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	667.51		06/17/2025	00/00/0000
Bank Payment;	MONTHLY PAYROLL DEDUCTIONS: JU	PUBLIC EMPLOYEES RETIREMENT FUND	43,710.08	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	742.44		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTIONS 06//18/2025	PRUDENTIAL RETIREMENTS	742.44	PAYROLL DEDUCTIONS 06//18/2025	06/18/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	61,501.21		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	125.08		06/17/2025	00/00/0000
Bank Payment;	MONTHLY PAYROLL FIRE FIGHTERS	POLICE & FIRE RETIRE SYSTEMS	53,202.32	MONTHLY PAYROLL FIRE FIGHTERS DEDUCTIONS: JUNE	06/17/2025	00/00/0000
Bank Payment;	MONTHLY PAYROLL DEDUCTIONS POL	POLICE & FIRE RETIRE SYSTEMS	69,721.24	MONTHLY PAYROLL DEDUCTIONS POLICE OFFICERS: JUNE	06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	82,468.60		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	36,868.81		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	25,555.33		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	26,524.80		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	493,637.22		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	1,500.29		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	54,101.13		06/17/2025	00/00/0000
Bank Payment;	PAYROLL DEDUCTION 06/18/25	PRIMEPOINT, LLC	2,682.14		06/17/2025	00/00/0000
Total: Cash-Checking Cash-Checking			1,026,321.23			
Fund Total: 22			1,026,321.23			
03-2040-01-1462- - TRUST RESERVES Tax Sale Premium						
Bank Payment;	5290	PRO CAP 8, LLC	24,100.00		06/18/2025	00/00/0000
Bank Payment;	5291	BB 316 INVESTMENTS LLC	100.00		06/18/2025	00/00/0000
Bank Payment;	5292	FUNDPALITY 2023, LLC	100.00		06/18/2025	00/00/0000
Bank Payment;	5293	PRO CAP 8, LLC	2,400.00		06/18/2025	00/00/0000
Bank Payment;	5294	RAM TAX LIEN FUND II LP	12,800.00		06/18/2025	00/00/0000
Bank Payment;	5295	TRYSTONE CAPITAL ASSETS LLC	6,300.00		06/18/2025	00/00/0000
Total: TRUST RESERVES Tax Sale Premium			45,800.00			
Fund Total: 03			45,800.00			
22-1010-01-001C- - Cash-Checking Cash-Checking						
BANK PAYMENT;118761	16604	AFLAC	5,636.73	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118773	16605	CURRENT FUND	55,601.42	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
BANK PAYMENT;118768	16606	CWA	60.88	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118769	16607	DPW UNION	1,420.00	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118765	16608	FMBA # 35	4,920.00	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118763	16609	FOP LODGE 160	1,440.00	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118764	16610	FOP LODGE 82	4,100.00	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118766	16611	HILLSIDE FMBA 235	800.00	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118771	16612	KENNETH LeCHARD, COURT OFFICER	223.41	PAYROLL DEDUCTIONS: 06/18/2025	06/17/2025	06/17/2025
BANK PAYMENT;118762	16613	LOCAL 32, OPEIU	231.98	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
BANK PAYMENT;118770	16614	NEW YORK LIFE	635.65	PAYROLL DEDUCTIONS: 06/18/2025	06/17/2025	06/17/2025
BANK PAYMENT;118772	16615	UNION COUNTY SHERIFF'S OFFICE	474.69	PAYROLL DEDUCTIONS: 06/18/2025	06/17/2025	06/17/2025
BANK PAYMENT;118767	16616	UNITED SERVICE WORKERS UNION ,	940.50	MONTHLY PAYROLL DEDUCTIONS: JUNE	06/17/2025	06/17/2025
Total: Cash-Checking Cash-Checking			76,485.26			
Fund Total: 22			76,485.26			
01-2010-20-1002- - BUDGET General Administration						
BANK PAYMENT;118022	115363	APPSOLUTE MARKETING LLC	600.00	#3227 - MAYOR'S OFFICE - MONTHLY APP MAINTENANCE FEE - MONTH OF FEB	06/12/2025	06/12/2025
Total: BUDGET General Administration			600.00			
01-2010-25-2402- - BUDGET Police Department						
BANK PAYMENT;118650	115364	AT & T MOBILITY LLC	948.75	#287313156813X05132025 - HPD - RE: POLICE VEHICLE COMMUNICATIONS SERVI	06/12/2025	06/12/2025
Total: BUDGET Police Department			948.75			
01-2010-26-3152- - BUDGET Vehicle Maintenance						
BANK PAYMENT;118551	115365	BRIDGESTONE HOSEPOWER, LLC	233.26	#340317249-00 - DPW - STMNT DTD 5/1/25	06/12/2025	06/12/2025
BANK PAYMENT;118621	115366	BUY WISE AUTO PARTS	91.83	#01BG3903/4676,DPW - #1	06/12/2025	06/12/2025
BANK PAYMENT;118622	115366	BUY WISE AUTO PARTS	127.58	#01BG3816,DPW - SW #3	06/12/2025	06/12/2025
Total: BUDGET Vehicle Maintenance			452.67			
01-2010-25-2402- - BUDGET Police Department						
BANK PAYMENT;118651	115367	CARE STATION MEDCIAL GROUP PA	636.00	HPD - RE: STRESS TEST & PHYSICAL EXAM DTD 5/8/2025	06/12/2025	06/12/2025
Total: BUDGET Police Department			636.00			
01-2010-26-3152- - BUDGET Vehicle Maintenance						
BANK PAYMENT;118562	115368	CLEVELAND AUTO & TIRE CO	514.54	#RECEIPT:14897,DPW - SWEEPER # 3	06/12/2025	06/12/2025
Total: BUDGET Vehicle Maintenance			514.54			
01-2010-31-4412- - BUDGET Utilities						
BANK PAYMENT;118658	115369	COMCAST FINANCIAL AGENCY CORP.	301.68	A/C# 8499053260187273 - DPW - BILL DTD MAY 8, 2025 - SVCS FR MAY 7 TO	06/12/2025	06/12/2025
Total: BUDGET Utilities			301.68			

Purchase Order	Chk Num	Vendor	Amount	Invoice	Check Date	Bill Date
01-2010-43-4902-	- BUDGET Municipal Court					
BANK PAYMENT;118130	115370	CONNIE BENTLEY MCGHEE ATTORNEY AT LAW	300.00	INVOICE FOR FEBRUARY 26, 2025,RE: SUBSTITUTE MUNICIPAL PROSECUTOR COVE	06/12/2025	06/12/2025
Total: BUDGET Utilities			300.00			
Fund Total: 01			3,753.64			

**TOWNSHIP OF HILLSIDE
ORDINANCE O-25-14**

**AN ORDINANCE REGULATING TOBACCO AND NICOTINE-DELIVERY PRODUCTS IN
THE TOWNSHIP OF HILLSIDE**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
HILLSIDE that:**

Section 1: Findings

- A. Smoking, Tobacco use, and Nicotine-Delivery Product use have significant detrimental effects on health.
- B. Businesses offering such Tobacco or Nicotine-Delivery Product sales have a responsibility to follow laws regulating the sale and consumption of such products, including preventing the sale of such products to people under the age of 21.
- C. Several businesses selling Tobacco or Nicotine-Delivery Products in the Township often ignore laws regarding the sale of such products, including sales to people under 21 years of age.
- D. The Township has also experienced the sale of Tobacco and Nicotine-Delivery Products by businesses that are not properly licensed, either by the State of New Jersey or the Township.
- E. The State of New Jersey does not have viable enforcement mechanisms for Tobacco and Nicotine-Delivery Product compliance, and has encouraged local units to adopt ordinances for the licensing of Tobacco and Nicotine-Delivery Product retailers, and the enforcement of laws, regulations and ordinances concerning the sale and use of Tobacco and Nicotine-Delivery Products.
- F. There is a need to better regulate and control such businesses to reduce the deleterious impacts of Tobacco and Nicotine-Delivery Product usage, particularly by those under 21 years old.

Section 2: Definitions

"Characterizing Flavor" means a distinguishable flavor, taste, or aroma, including, but not limited to, any fruit, candy, chocolate, vanilla, honey, cocoa, wintergreen, dessert, alcoholic beverage, herb or spice flavoring, that is imparted prior to or during consumption by an Electronic Smoking Device, Tobacco product, or other related product, including electronic liquid, or any smoke, aerosol, or vapor emanating from that device or product. An Electronic Smoking Device, any cartridge, or other component of the device or other related product, including liquid nicotine, shall be deemed to have a characterizing flavor if the device, cartridge, component, or related product is advertised or marketed as having or producing any such distinguishable flavor, taste or aroma, or is distinguishable by an ordinary consumer either prior to, or during, its consumption. No Tobacco product shall be determined to have a characterizing flavor solely because of the use of additives or flavorings or the provision of ingredient information.

"Electronic Smoking Device" means an electronic or other powered device that can be used to deliver nicotine, nicotine oil or other substances to the individual inhaling from the device, including but not limited to an electronic cigarette, cigar, cigarillo, or pipe, or any cartridge or component of such a device or related products, including but not limited to any substances used in such devices, such as liquids or powders.

"Employee" means any individual who is employed by any Employer for direct or indirect monetary wages or profit, including but not limited to those employed full time, part time, temporarily, or contracted from a third party; the term "Employee" also means any individual who serves as a volunteer for a business, nonprofit organization, or other entity.

"Employer" means any person, business, nonprofit organization, or other entity which employs the services of one or more individuals.

"Flavored Smoking Product" means any product marketed or otherwise intended for inhalation consumption by an individual which has a Characterizing Flavor. There shall be a rebuttable presumption that a Tobacco product is a Flavored Smoking Product if the manufacturer of said product, or any Person, agent or Employee acting in the course of their agency or employment with the manufacturer or Retailer, has made any statement or claim or disseminated any advertisement or notice directed at consumers or to the general public regarding said product, which indicates that said Tobacco or Nicotine-Delivery Product has or produces a taste or smell other than Tobacco. Examples of such statement, claim, advertisement or notice shall include, but shall not be limited to images on the product's labeling, packaging or display which are used to convey that the product has or produces a taste or smell other than Tobacco.

"Health Department" means the Township of Hillside Health Department.

"Health Officer" means the designated Health Officer of the Health Department, or their designee.

"Inspector" means any Township employee authorized to enforce this Ordinance.

"Nicotine-Delivery Product" means any product that is designed to deliver nicotine, nicotine or non-nicotine vapor, or any other substances, including but not limited to what are commonly known as "e-cigarettes" or other types of electronic smoking devices, or any cartridge or other component of such device, or related products, including but not limited to any substances used in such devices, such as liquids, powders, gels, waxes or other forms of Tobacco, nicotine or other substances, but excluding United States Food and Drug Administration-approved nicotine patches or nicotine chewing gum. For an item to be a Nicotine-Delivery Product there is no requirement for the presence or possible presence of nicotine or Tobacco. The definition also includes any product or device that claims to be nicotine free or from a non-Tobacco source. The definition further includes any future device or product used for a similar purpose.

"Person" means an individual, partnership, cooperative, association, corporation, personal representative, receiver, trustee, assignee, or any other legal entity.

"Retailer" means any Person that operates a store, stand, booth, concession, or place at which sales of Tobacco or Nicotine-Delivery Products are made or given to purchasers for consumption or use. The term shall also mean any Person that owns, operates or uses for sale or distribution a Vending Machine.

"Self-service Display" means any display promotion of Tobacco or Nicotine-Delivery Products in any area of a retail establishment not located behind a sales counter and within the grasp of the public so as to permit self-service.

"Tobacco" means any product made from the Tobacco plant for the purpose of smoking, chewing, inhaling and other personal use, including but not limited to cigars, chewing Tobacco, pipe Tobacco, snuff, and cigarettes in any form.

"Township" means the Township of Hillside.

"Vending Machine" means any automated device which, upon insertion of money, tokens, or other forms of payment, dispenses Tobacco or Nicotine-Delivery Products.

Section 3: Prohibited Conduct

- A. No Person shall sell, distribute or give Tobacco or Nicotine-Delivery Products in the Township unless they are licensed in accordance with this Ordinance and as required by New Jersey law.
- B. Licenses issued pursuant to this Ordinance and New Jersey Law shall be posted in a conspicuous place in the licensed establishment.
- C. No Person shall sell, furnish, distribute or give Tobacco or Nicotine-Delivery Products in the Township unless the owner or an Employee of the establishment controls the sale of such products. A Person may only sell, furnish, distribute or give Tobacco or Nicotine-Delivery Products in a direct, face-to-face exchange between the Retailer or Employee and the consumer.
- D. It shall be unlawful to sell, offer for sale, give, distribute, or furnish Tobacco or Nicotine-Delivery Products from a Self-service Display or Vending Machine.
- E. No Person shall sell, distribute, furnish or give a Tobacco or Nicotine- Delivery Product to any individual under the age of 21, unless the receiver possesses a valid medical prescription for such products.
- F. Retailers shall conspicuously post and reasonably maintain signs having a minimum size of six inches by eight inches where Tobacco or Nicotine-Delivery Products are displayed and at all check-out counters notifying customers that proof of age is required to purchase such products.
- G. In accordance with Title 21 § 1140.14, of the Code of Federal Regulations,
- H. N.J.S.A. 54:40A-1, et seq., other applicable law, and this Ordinance, any Person selling Tobacco or Nicotine-Delivery Products shall verify by means of government-issued photographic identification containing the bearer's date of birth that no individual purchasing the Tobacco or Nicotine-Delivery Product is younger than 21 years of age. No such verification is required for any individual over the age of 29. No Retailer or Employee shall sell Tobacco or Nicotine-Delivery Product to an individual less than 21 years of age

based on a note or any form of communication from any Person.

- I. No Person, either directly or indirectly by an agent or Employee, or by a Vending Machine owned by the Person or located in the Person's establishment, shall sell, offer for sale, give, furnish, or distribute for commercial purpose at no cost or minimal cost or with coupons or rebate offers, to any other Person, liquid nicotine in a liquid nicotine container, which is intended for use in a vapor product, unless the liquid nicotine is sold, offered for sale, given, furnished, or distributed for commercial purpose in a child-resistant container, as set forth in N.J.S.A. 2A:170-51.9, et seq.
- J. The sale, offering for sale, furnishing or distribution of any Flavored Smoking Product is prohibited.
- K. No Retailer shall allow the sampling of any Tobacco or Nicotine-Deliverly Product.
- L. Any sale or distribution of Tobacco and Nicotine-Delivery Products must comply with any and all applicable New Jersey and federal laws and regulations governing such products. Failure to comply with such laws is a violation of this Ordinance.

Section 4: Enforcement and Inspections

- A. This Ordinance may be enforced by the Health Officer, Health Department inspectors, building department code enforcement officers, building department inspectors, or the Township Police officers.
- B. Any Township employee authorized to enforce this Ordinance may, after giving proper identification, inspect any matter, thing, documents, premises, place, Person, record, vehicle, incident, or event as necessary to execute his or her official duties in a manner prescribed by law.
- C. The filing of an application, and acceptance and use of a license issued by the Township, shall be deemed consent by the licensee to allow the Township's entry into and upon the licensed premises, and to allow the Township's inspection and search of licensed premises and business records, in order for the Township to determine whether a license should be granted and whether the licensee is operating in compliance with this Ordinance, State and Federal law.

Section 5: Licensing

- A. Retailers are required to be licensed in accordance with this Ordinance. Licensed Cannabis establishments are not required to be licensed pursuant to this Ordinance. The licensing requirements in this Ordinance are in addition to any other business licensing ordinance in effect in the Township.
- B. Where a Retailer operates at more than one property location, each location shall require a separate license.

- C. Applications for new licenses will be accepted on a rolling basis, however if the maximum number of licenses to operate a retail Nicotine-Delivery Product establishment is met, new applications will be held in the order received, and processed when the number of permissible licenses issued falls below the number that may be established in this Ordinance.
- D. Applicants seeking to obtain a license shall file a written application with the Township Business Licensing Clerk on a form to be furnished by the Township. The application must be accompanied by the correct application fee as provided herein before it can be processed.
- E. Upon receipt of the complete application and application fee, the Business Licensing Clerk, in consultation with the Health Department and such other Township departments as may be required, shall process the application and issue a determination as to whether or not a license should be issued. If a license is denied, the reason(s) for denial shall be provided to the applicant in writing.
- F. The term of each license shall commence on January 1 (or the date of initial license issuance) and expire on December 31 of each year.
- G. Applications for license renewals shall be filed by December 1st for the following calendar year in order to avoid a lapse of the license.
- H. No itinerant Retailer shall be permitted to obtain a license.
 - a. Applicants for a license, or renewal thereof, shall furnish the following information to the Township Business Licensing Clerk:
 - i. The name and trade name of the applicant, address and contact phone numbers;
 - ii. The names, addresses and phone numbers of all owners of the applicant owning 10% or more of the applicant. Where a Person owning 10% or more of the applicant is itself a corporation, partnership, or other non-individual, the 10% owners of that entity shall be provided. The disclosure shall be continued until names and addresses of every Individual exceeding the 10% ownership criteria is established;
 - iii. An agent and address at which the applicant consents to service of process;
 - iv. The address from which the business will be conducted;
 - v. Where the applicant is a corporation, documentation that the corporation is authorized to conduct business in the State of New Jersey; and
 - vi. Any other information requested by the Township.
- I. The form of application for a license and license renewal shall be prepared by the Township Attorney in consultation with the Health Department.

- J. An application may be denied for any of the following reasons:
- a. The proposed property location is not in compliance with the Township's zoning and certificate of occupancy requirements, as well as all building code requirements.
 - b. Where the applicant or any individual owner or officer of applicant, or of any entity owning 10% or more of the applicant, has had a Retailer license, issued by the Township or another jurisdiction, revoked within 3 years prior to the elate of the application.
 - c. Where the applicant has made a misrepresentation or material omission on its application form.
 - d. Based on prior violations of laws, regulations or ordinances, including any amendments or supplements thereto.
 - e. Where there exists other objectively identifiable reasons, either singularly, or in conjunction with other reasons, which clearly demonstrate that either the applicant will not operate the Tobacco or Nicotine-Delivery Product business in accordance with the provisions of this Ordinance, or will operate the business in such a way that it is likely to negatively impact public safety.
- K. When an application for a license is denied, the applicant may appeal, as provided in this subsection.
- a. The appeal shall be filed in writing with the Business Licensing Clerk within 30 days of the date the Township mails notice of denial to the address provided in the application. In addition to the application on file with the Township, as part of their appeal, the applicant may file with the Township Business Licensing Clerk any other documents and written argument the applicant wishes the Township to consider.
 - b. Provided a timely appeal is filed, a committee consisting of the Township Administrator, Health Officer, and Director of Community Improvement, or their designee will consider the appeal based on the written record submitted by the applicant.
 - c. Within 30 days following the submission of the applicant's appeal, the committee shall issue a written decision, which shall be final.

Section 6: Application and licensing Fees

- A. The application fee for an initial license for a new Retailer or Retailer location shall be \$50.
- B. In the event an initial or renewal license application is approved, upon payment of a licensing fee of \$500, the Business Licensing Clerk will issue a Retailer license.
- C. Where the application is approved after the September 30th of a calendar year, the

Business Licensing Clerk shall waive the licensing fee for that current calendar year.

Section 7: License Transfers Prohibited

- A. No license shall be transferable by sale or otherwise; a license is valid only for the specific property location and Person listed thereon.

- B. No license shall be held by a Person not engaged in actively selling Tobacco and/or Nicotine-Delivery Products. No "pocket" license shall be issued, and no existing license shall be converted to a "pocket" license.

Section 8: Violations, Penalties and Fines

- A. Any Person violating or failing to comply with the provisions of this Ordinance, or the ordinances amended by this Ordinance, shall, upon the conviction thereof, be punished by a fine not to exceed \$1,000 per violation. Each day that a violation continues to exist, shall be deemed a separate violation.

- B. In addition to the penalties in subsection 8.A, the Business Licensing Clerk may administratively suspend or revoke a license issued.

Section 9: Severability

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 10: Repealer

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

Section 11: Effective Date

This Ordinance shall take effect 20 days from the time of its final passage.

First Reading and Introduction: May 28, 2025

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno	X				
	X	Feuerstein	X				
X		Garretson	X				
		Hyatt	X				
		Joyner	X				
		Rios, VP	X				
		Epps, CP	X				

TABLED

TOWNSHIP OF HILLSIDE RESOLUTION R-25-145

RESOLUTION AUTHORIZING SEWER USER CHARGES FOR 2025

WHEREAS, the Annual Assessment Report has been received by the Township of Hillside from Joint Meeting of Essex and Union Counties that enables the annual calculation of Sewer User Charges for the year 2025, as prescribed by law.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Township of Hillside that the sewer User Charges for 2025 be, and are hereby established as follows:

CLASS 1: Residential units @ \$209.00 per unit

CLASS 2: Commercial / Industrial properties (Class 4A & Class 4B) as designated in the current tax duplicate at \$209.00 per 59,400 gallons per year of water use with a minimum charge of \$209.00.

CLASS 3: Industrial user charge as calculated by Joint Meeting to be billed separately as follows:

<u>BLOCK</u>	<u>LOT</u>	<u>NAME</u>	<u>AMOUNT</u>
1801	5	Hillside Beverage	\$40,002.91
1108	47	Manhattan Drugs	\$1,994.93
201	3	AAK Foodservice	\$205,122.62
1802	4	A&H Products	\$21,799.57
101	18	Union Beverages	\$2,546,933.06

BE IT FURTHER RESOLVED that the due date for payment of the above Sewer User Charges shall be June 16, 2025.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

Vote to table: May 28, 2025

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno	X				
		Feuerstein	X				
		Garretson	X				
X		Hyatt	X				
		Joyner	X				
	X	Rios, VP	X				
		Epps, CP	X				

20% charge

Towship would Make

Unit Cost per Joint meetings

\$174.00/per unit

Township charge would be

\$209.00/per unit \$35.00/per

Usage per Joint meeting

Manhattan Drug Co.

\$1,662.44

Union Beverage

\$2,122,444.22

Hillside Beverage

\$33,335.76

A&H Product

\$18,166.31

AAK Foodservice

\$170,935.52

Township charge would be

Manhattan Drug Co.

\$1,994.93 \$332.49

Union Beverage

\$2,546,933.06 \$424,488.84

Hillside Beverage

\$40,002.91 \$6,667.15

A&H Product

\$21,799.57 \$3,633.26

AAK Foodservice

\$205,122.62 \$34,187.10

TABLED

TOWNSHIP OF HILLSIDE RESOLUTION R-25-151

RESOLUTION AUTHORIZING THE AWARD OF A PROFESSIONAL SERVICES CONTRACT TO HECTOR FOR THE PREPARATION OF A FIVE-YEAR ZONE DEVELOPMENT PLAN FOR THE TOWNSHIP OF HILLSIDE URBAN ENTERPRISE ZONE

WHEREAS, the Township of Hillside is an active participant in the New Jersey Urban Enterprise Zone (UEZ) Program; and

WHEREAS, in accordance with N.J.S.A. 52:27H-68, the Township is required to prepare and submit a Five-Year Zone Development Plan outlining the municipality's economic development strategies, goals, and proposed UEZ-funded initiatives; and

WHEREAS, the Township has determined the need to engage a professional planning firm to assist in the development of this plan; and

WHEREAS, HECTOR has submitted a proposal to provide professional planning services for the formulation of a Five-Year Zone Development Plan; and

WHEREAS, HECTOR's proposed scope of work includes outreach to state and regional business organizations, review of existing economic and demographic conditions, assessment of prior UEZ activities, and the preparation of a comprehensive and actionable development plan, at a cost not to exceed \$125,000.00, with funding to be provided through the Township's UEZ Program account; and

WHEREAS, the contract period shall be from July 1, 2025, to June 30, 2026; and

WHEREAS, this contract is being awarded as a professional services contract pursuant to N.J.S.A. 40A:11-5(1)(a)(i) of the Local Public Contracts Law and is therefore not subject to public bidding requirements; and

WHEREAS, the Township has determined that the award of this contract is in the best interests of Hillside's business community and overall economic development.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Hillside that:

1. A professional services contract is hereby awarded to HECTOR for the formulation of a Five-Year Zone Development Plan for an amount not to exceed \$125,000.00.
2. The Mayor, Business Administrator, and/or UEZ Coordinator are authorized to execute the contract and any other necessary documents to effectuate the purposes of this resolution.
3. A copy of this resolution shall be forwarded to the UEZ Coordinator and the New Jersey Urban Enterprise Zone Authority.

Vote to table: May 28, 2025

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
	X	Feuerstein					
X		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

Township of Hillside
Finance Department
Certification of Funding

I Glynn Jones, Chief Financial Officer of the Township of Hillside, hereby certify that \$125,000.00 is available in appropriation account 02-2131-00-3800-022, Hector.

I further certify that this commitment together with all previously made commitments does not exceed the appropriation balance available for this purpose.

Chief Financial Officer

Date:


6/4/25

Proposal for
**Creation of 5-Year Zone Development Plan
for Township of Hillside Urban Enterprise Zone**

March 28, 2025

FIRM PROFILE

HECTOR practices urban design, planning, and civic arts. Informed by traditions of popular education and community organizing, we work on landscapes, buildings, development plans, and regulations with complex constituencies and competing priorities. With experience in navigating the complicated realm where urban planning, design and politics intersect, HECTOR drives accountable planning processes to build relationships while galvanizing collective action.

“At HECTOR, creating and maintaining networks of accountability to discipline planning and design work is indispensable. Once something is built, what are the stories that will be told about it?”

Planning

HECTOR analyzes people and places, helps clients articulate visions and strategies, and creates laws, organizations, and other mechanisms to shape the environment using flexible tools from visionary plans to zoning resolutions to interactive workshops.

Projects include:

GES Community Plan for the Triangle, Denver Colorado
2021–Present

Client: GES Coalition Organizing for Health and Housing Justice

Lauer’s Park Neighborhood Plan, Reading, Pennsylvania, 2024–Present

Client: Goggleworks Center for the Arts

Mifflin Square Neighborhood Plan, 2016–2023

Client: SEAMAAC

Cody Rouge & Warrendale Neighborhood Framework
Youth-Centric Neighborhood Plan 2019–2021

Client: City of Detroit

Colorado Springs Southwest Downtown Plan, 2015 (SOM)

Client: Nor’wood

Mount Prospect & Lower Broadway Streetscapes, 2014 (NPO)

Client: City of Newark

Box & Beyond: Urban Design for Infill Houses, 2009 (NPO)

Client: City of Newark & Regional Plan Association

Newark Zoning & Land Use Regulations, 2015 (NPO)

Winner 2016 NJAPA Outstanding Implemented Plan Award

Client: City of Newark

Making Planning Public: Newark Zoning Workshop, 2014 (NPO)

Winner 2015 National Planning Award for Public Outreach

Client: City of Newark & Newark Community Development Network

Newark’s River Public Access & Redevelopment Plan, 2013 (NPO)

Winner 2014 New Jersey Future Smart Growth Award

Client: City of Newark

Urban Design

Hector designs landscapes, buildings, and objects from concept to construction documents. We advise on design strategies to improve cities and neighborhoods.

Project include:

Mifflin Square Park Design, 2016–2023

Client: SEAMAAC

Sister Carol Memorial, 2015

Client: Ironbound Community Corporation

I-280 & Route 21 Interchange Urban Design, 2015

Client: Lower Broadway Coalition

Newark Riverfront Park Segments 1 & 2, 2009–2013 (NPO)

Clients: City of Newark, Essex County, The Trust for Public Land

Civic Arts

HECTOR designs and produces civic-scaled artworks to help people understand complex systems, orient themselves to places, and participate in group decision-making.

Survival 3000, an experimental youth education program developed in conjunction with the exhibition 1973: Sorry, Out of Gas, Client: Canadian Centre for Architecture (CCA) in Montréal, Canada

Space Brainz–Yerba Buena 3000, an exhibition and an investigative education program for high school students.

Client: Yerba Buena Center for the Arts (YBCA), San Francisco, CA

Broadacre 2017

Client: The Museum of Modern Art, New York, NY

People Power Planning Newark, 2016

Client: Newark Public Library & Newark Celebration 350

Newark Walks to the Water, 2012–5 (NPO)

Client: Newark Riverfront Revival

5 Blocks, 2011

Client: Utah Museum of Fine Arts

Red Lines Housing Crisis Learning Center, 2007–9

Clients: MIT Center for Advanced Visual Studies & Queens Museum

Having served in the public sectors as urban planning and design practitioners, HECTOR partners bring their experience leading capital projects program analysis and distribution, financing, site design, access and adjacent roadway design, public art, details and finishes, and coordination with City, State, and Federal agencies. HECTOR partners' work have been recognized through national awards including MacArthur Fellowship and American Planning Association's National Planning Excellence Awards. HECTOR is a certified minority woman-owned business (MWEB) in the State of New Jersey and the City of Philadelphia



DAMON RICH, AICP PP
Partner

Damon Rich is a designer, urban planner, and partner at HECTOR. He previously served as planning director and chief urban designer for the City of Newark and is the founder of the Center for Urban Pedagogy (CUP), an internationally recognized nonprofit organization that uses art and design to increase meaningful civic engagement. His work has been recognized by the MacArthur Fellowship, American Planning Association National Planning Award, the Cooper Hewitt National Design Award, the Loeb Fellowship in Advanced Environmental Studies at the Harvard University Graduate School of Design, the MacDowell Colony, and the United States Pavilion at the 11th International Architecture Exhibition in Venice.



JAE SHIN
Partner

Jae Shin is a designer and partner at HECTOR. She recently led the consultant team for Cody Rouge & Warrendale Neighborhood Framework Youth-Centric Neighborhood Plan for the City of Detroit. She previously served as an Enterprise Rose Architectural Fellow at the New York City Housing Authority (NYCHA), where she facilitated efforts to define and implement design principles for preserving and rehabilitating New York City's public housing. She holds degrees in painting from Rhode Island School of Design and architecture from Princeton University. Her projects have received support from the MacDowell Colony and the National Endowment for the Arts, and she has taught design studios at the Harvard Graduate School of Design, Columbia University Graduate School of Architecture, Planning and Preservation at University of Pennsylvania Stuart Weitzman School of Design.

“Damon Rich is a designer and urban planner creating vivid and witty strategies to help residents exercise power within the public and private processes that shape our cities.”

—MacArthur Foundation

SCOPE OF WORK

Proposed scope of work for Creation of 5-Year Zone Development Plan for Township of Hillside Urban Enterprise Zone

Task 1. Plan Development Process and Outreach

Task 1-a. Prepare proposed project schedule and collaborative work plan, including outreach and engagement with local, regional, and statewide business organizations and businesses, and other constituencies.

Task 1-b. Kick-off meeting

Task 1-c. Regular project meetings

Task 1-d. Gather and review relevant reports, past plans, and other documents

Task 1-e. Initial 1-on-1 Outreach with state and regional business organizations and local business owners including Hillside Chamber of Commerce, African American Chamber of Commerce of NJ, Statewide Hispanic Chamber of Commerce of NJ, and Newark Regional Business Partnership

Task 1-f. Develop print and online project materials in needed languages

Task 1-g. Online and physical surveys distributed to consumers / business owners

Task 2: Existing Conditions Review and Community Overview

Task 2-a. Produce draft existing conditions analysis including:

Analysis of US Census, Department of Labor, and other data sources on economic conditions and trends, demographics and socioeconomics of Hillside residents and workers

Infrastructure: overview of existing sewer, water and roadway systems, transportation, and public facilities

Zoning and Land Use

Market assessment: opportunities for growth and intervention

Additional analysis as needed, included factors affecting shopping experiences

Task 2-b. Revise existing conditions analysis

Task 3: Hillside UEZ Program Review

Task 3-a. Review and document UEZ past activities and performance including milestones, accomplishments, and benefits, including impacts of the Zone Sales Tax Act.

Task 4: Draft Zone Strategic Development Plan

Task 4-a. Work with UEZ staff to develop and elaborate the UEZ vision, goals, objectives, and recommended actions, including potential boundary changes.

Task 4-b. Work with UEZ staff to prioritize recommended actions based on available financing, timeline, and other strategic concerns.

Task 4-c. Incorporating material from Tasks 1-4, produce Draft Zone Strategic Development Plan

Task 4-d. Work with UEZ to host one public information and feedback session for business owners, workers, and residents

Task 5: Final Zone Strategic Development Plan

Task 5-a. Provide final plan to UEZ for comments

Task 5-b. Make revisions

Task 5-c. Make Plan public draft, including potential public presentation

Task 5-d. Review and evaluate comments and revise

Task 5-e. Provide digital and printed copies of plan for submission to State UEZ Authority

Task 5-f. Evaluate and make revisions based on any state comments

DRAFT PLAN CONTENTS

As specified in 52:27H-68 Preliminary zone development plan:

“Each preliminary zone development plan shall set forth the boundaries of the enterprise zone and include findings of fact concerning the economic and social conditions existing in the enterprise zone, and the municipality’s policy and intentions for addressing these conditions, and may include proposals respecting:

(1) Utilizing the powers conferred on the municipality by law for the purpose of stimulating investment in and economic development of the zone;

(2) Utilizing State assistance through the provisions of P.L.1983, c.303 (C.52:27H-60 et seq.) relating to State tax benefits and enterprise zone assistance funds;

(3) Securing the involvement in, and commitment to, zone economic development by private entities, including zone neighborhood associations, voluntary community organizations supported by residents and businesses in the zone;

(4) Utilizing the powers conferred by law to revise municipal planning and zoning ordinances and other land use regulations as they pertain to the zone, in order to enhance the attraction of the zone to prospective developers;

(5) Increasing the availability and efficiency of support services, public and private, generally used by and necessary to the efficient functioning of commercial and industrial facilities in the area, and the extent to which the increase or improvement is to be provided and financed by the municipal government or by other entities.”

Draft Table of Contents

1. Introduction, community overview, and plan development
 - 1.1. Community overview
 - 1.2. Regional and Municipal Setting, with UEZ map
 - 1.3. Economic and Social Conditions
 - 1.3.1. Unemployment
 - 1.3.2. Economic Conditions
 - 1.3.2.1. NJ Municipal Distress Index
 - 1.3.2.2. Supply and Demand Market Analysis
 - 1.3.3. Income and Poverty
 - 1.3.4. Educational Attainment
 - 1.3.5. Housing Characteristics
 - 1.3.6. Workforce Characteristics
 - 1.4. Plan Development
 - 1.4.1. Community Organization Outreach (including minority outreach)
 - 1.4.2. Business Outreach (including minority outreach)
 - 1.4.3. Survey of residents and business on what they would like to see in the UEZ
2. UEZ milestones, accomplishments, and benefits
 - 2.1. Description of previous UEZ projects
 - 2.2. Impacts from Zone Sales Tax Act
 - 2.3. Summary of Zone Benefits and Uses from Past Projects
3. UEZ economic development vision, goals and objectives
 - 3.1. Vision for the UEZ
 - 3.2. Economic Goals and Objectives
 - 3.3. Coordination with Other Plans and Programs
 - 3.3.1. County and Regional Plans and Programs
 - 3.3.2. Municipal Programs and Special Development Designations (Opportunity Zones, Areas in Need of Redevelopment, Main Street, Empowerment Zones, etc.)
 - 3.3.3. State Agencies (NJEDA, NIRA, etc.)
 - 3.4. Proposed Changes to UEZ boundaries with justification
 - 3.4.1. Expansion and Deletion of Area (zero net gain)
 - 3.5. Major initiatives for next 5 years for Municipality
 - 3.5.1. Loan programs for construction or rehabilitation

FEE SCHEDULE

Draft Table of Contents Continued

- 3.5.2. Redevelopment initiatives/projects
- 3.5.3. Facade grants
- 3.5.4. Improvement of public infrastructure
- 3.5.5. Training programs
- 3.5.6. Special Events
- 3.5.7. Cleaning and Maintenance of Commercial Corridors
- 3.5.8. Planning and Professional Services

4. Marketing and Implementation

- 4.1. Existing and Proposed Partnerships and Their Roles in Marketing and Implementation
- 4.2. Other Funding and Implementation Resources
- 4.3. Proposed UEZ Program Structure and Budget Outline for Municipality
 - 4.3.1. Proposed Operational Structure with Program Controls
 - 4.3.2. Preliminary Budget Framework
 - 4.3.2.1. Proposed Projects with Total Budget
 - 4.3.2.2. Public Safety (not to exceed 25% of funding)
 - 4.3.2.3. Administration Expenses (not to exceed 10% of funding)
 - 4.3.2.4. Timeline for implementation
 - 4.3.2.5. Outline of Proposed Metrics and Measurements of Success

5. Summary and Next Steps

- 5.1. Local and Municipal Approvals as needed
- 5.2. Approvals by NJ DCA/Zone Authority
- 5.3. Authorization and implementation

Task 1	33,100
Task 2	19,625
Task 3	13,500
Task 4	40,125
Task 5	18,650
Total Fee	125,000

Fee does not include pre-approved reimbursable items such as supplies, printing and travel.

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-153**

**RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD FROM THE A
UNION COUNTY YEAR 51 COMMUNITY DEVELOPMENT BLOCK GRANT (YEAR 51
CDBG) GRANT FOR “HILLSIDE SENIOR CENTER GENERATORS UPGRADE” IN THE
AMOUNT OF \$40,000.00**

WHEREAS, the Union County Department of Economic Development, Bureau of Community Development provides grants to municipal governments and to nonprofit organizations for assistance in Public Facilities & Public Improvements; and

WHEREAS, the Township of Hillside (“Township”) received a grant award in the amount of \$40,000.00 under the Year 51 Community Development Block Grant program funds for “Hillside Senior Center Generator Upgrades.” This award does not require matching funds on the part of the Township of Hillside

WHEREAS, the Township desires to accept funds under the program; and

WHEREAS, the contract period for these funds is September 1, 2025 – June 30, 2026.

NOW THEREFORE BE IT RESOLVED BY THE TOWNSHIP OF COUNCIL OF THE TOWNSHIP OF HILLSIDE THAT:

1. Acceptance of the Community Development Block Grant Program grant in the amount of \$40,000.00 is hereby authorized.
2. The Mayor, Business Administrator, Chief Financial Officer, and Township Clerk are authorized to execute all documents and agreements required to accept the award of funds.
3. A copy of this Resolution shall be placed in the file with the application documents.
4. This Resolution shall take effect immediately.

Craig M. Epps, Council President

ATTEST:

I, Rayna E. Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna E. Harris, Township Clerk

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					

		Epps, CP					
--	--	----------	--	--	--	--	--



COUNTY OF UNION

DEPARTMENT OF ECONOMIC DEVELOPMENT

Amy Crisp Wagner, Deputy County Manager/Director

June 13, 2025

BOARD OF COUNTY COMMISSIONERS

LOURDES M. LEON
Chairwoman

JOSEPH C. BODEK
Vice-Chairman

JAMES E. BAKER, JR.

MICHÈLE S. DELISFORT

SERGIO GRANADOS

BETTE JANE KOWALSKI

ALEXANDER MIRABELLA

KIMBERLY PALMIERI-MOUDED

REBECCA WILLIAMS

EDWARD T. OATMAN
County Manager

AMY CRISP WAGNER
Deputy County Manager

BRUCE H. BERGEN, ESQ.
County Counsel

JAMES E. PELLETTIERE
Clerk of the Board

Ms. Hope Smith
Township of Hillside
1409 Liberty Ave
Hillside, NJ 07205

RE: Year 51 CDBG Program

Account#: 025-084

Dear Ms. Smith:

Congratulations! Your organization has received CDBG funds for the project entitled, "Hillside Senior Center Generators Upgrade" in the amount of \$40,000.00.

All CDBG funded projects must undergo an environmental review process. Any project that proceeds before the County has completed its environmental review process may be in jeopardy of losing its CDBG award. Any choice limiting actions while under consideration for CDBG funds and before an environmental assessment is conducted is grounds for cancelling the CDBG award. Choice limiting actions include any action that limits potential alternatives, including but not limited to property acquisition, demolition, and clearance. (S 58.22 (c))

If you have been awarded funds toward a Facility and/or Public Improvement project you are required to begin Your procurement process immediately. In order to follow new regulations, please see the guidelines below:

BuyAmerica, BuildAmerica BABA: https://www.hud.gov/program_offices/general_counsel/BABA

Section 3: <https://www.hud.gov/section3>

For Year 51 Contracts Periods:

Facilities: 9/1/2025 – 6/30/2026

Public Improvements: 9/1/2025 – 6/30/2026

Public Services: 9/1/2025 – 6/30/2026 **Contingency requests will not be granted for YR 51**

Housing: 9/1/2025 – 6/30/2026

If you have any questions, please do not hesitate to contact me at 908-527-4462 or email me at pkandl@ucnj.org.

Very truly Yours,

Phil Kandl
Director of Community Development
PK/fc

DIVISION OF COMMUNITY SERVICES BUREAU OF COMMUNITY DEVELOPMENT

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-154**

**RESOLUTION AUTHORIZING EMERGENCY BUDGET APPROPRIATION FOR A GRANT
AWARD FROM THE UNION COUNTY YEAR 51 COMMUNITY DEVELOPMENT BLOCK
GRANT (YEAR 51 CDBG) GRANT FOR “HILLSIDE SENIOR CENTER GENERATORS
UPGRADE” IN THE AMOUNT OF \$40,000.00**

WHEREAS, pursuant to N.J.S.A. 40A:4-20 (“Local Budget Act”) permits emergency appropriations to provide for the period between the end of a Temporary budget and the adoption of the budget; and

WHEREAS, the Township of Hillside received a grant award in the amount of \$40,000.00 under the Year 51 Community Development Block Grant program funds for “Hillside Senior Center Generators.” This award does not require matching funds on the part of the Township of Hillside.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE
TOWNSHIP OF HILLSIDE NEW JERSEY THAT:**

1. An emergency appropriation in the amount of \$40,000.00 was awarded under the New Jersey Department of Environmental Protection for the Year 51 Community Development Block Grant program funds for “Hillside Senior Center Generators” which is hereby appropriated to the CFY 2025 budget.
2. Approval is conditioned upon an affirmative vote of at least two-thirds of the Councilmembers.
3. Any costs associated with this grant shall be payable under the grant as appropriated to the CFY 2025 budget.
4. This resolution shall take effect immediately.

Craig M. Epps, Council President

ATTEST:

I, Rayna E. Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna E. Harris, Township Clerk

MOTION	SECOND	NAME	YEAS	NAYS	ABSTAIN	ABSENT	EXCUSED
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-155**

**RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD FROM THE
UNION COUNTY YEAR 51 COMMUNITY DEVELOPMENT BLOCK GRANT (YEAR 51
CDBG) GRANT FOR “HILLSIDE ROADWAY REHABILITATION” IN THE AMOUNT OF
\$97,500.00**

WHEREAS, the Union County Department of Economic Development, Bureau of Community Development provides grants to municipal governments and to nonprofit organizations for assistance in Public Facilities & Public Improvements; and

WHEREAS, the Township of Hillside (“Township) received a grant award in the amount of \$97,500.00 under the Year 51 Community Development Block Grant program funds for “Hillside Roadway Rehabilitation.” This award does not require matching funds on the part of the Township of Hillside

WHEREAS, the Township desires to accept funds under the program; and

WHEREAS, the contract period for these funds is September 1, 2025 – June 30, 2026.

**NOW THEREFORE BE IT RESOLVED BY THE TOWNSHIP OF COUNCIL OF THE
TOWNSHIP OF HILLSIDE THAT:**

1. Acceptance of the Community Development Block Grant Program grant in the amount of \$97,500.00 is hereby authorized.
2. The Mayor, Business Administrator, Chief Financial Officer, and Township Clerk are authorized to execute all documents and agreements required to accept the award of funds.
3. A copy of this Resolution shall be placed in the file with the application documents.
4. This Resolution shall take effect immediately.

Craig M. Epps, Council President

ATTEST:

I, Rayna E. Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna E. Harris, Township Clerk

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					



COUNTY OF UNION

DEPARTMENT OF ECONOMIC DEVELOPMENT

Amy Crisp Wagner, Deputy County Manager/Director

**BOARD OF
COUNTY COMMISSIONERS**

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EDWARD T. OATMAN
County Manager

AMY CRISP WAGNER
Deputy County Manager

BRUCE H. BERGEN, ESQ.
County Counsel

JAMES E. PELLETTIERE
Clerk of the Board

June 13, 2025

Mayor Dahlia O. Vertreese
Mayor
Township of Hillside
149 Liberty Avenue
Hillside, NJ 07205

RE: Year 51 CDBG Program

Account#: 025-126

Dear Mayor Vertreese:

Congratulations! Your organization has received CDBG funds for the project entitled, "Hillside Roadway Rehabilitation" in the amount of \$97,500.00.

All CDBG funded projects must undergo an environmental review process. Any project that proceeds before the County has completed its environmental review process may be in jeopardy of losing its CDBG award. Any choice limiting actions while under consideration for CDBG funds and before an environmental assessment is conducted is grounds for cancelling the CDBG award. Choice limiting actions include any action that limits potential alternatives, including but not limited to property acquisition, demolition, and clearance. (S 58.22 (c)) If you have been awarded funds toward a Facility and/or Public Improvement project you are required to begin Your procurement process immediately. In order to follow new regulations, please see the guidelines below:

BuyAmerica,BuildAmericaBABA:https://www.hud.gov/program_offices/general_counsel/BABA

Section 3: <https://www.hud.gov/section3>

For Year 51 Contracts Periods:

Facilities: 9/1/2025 – 6/30/2026

Public Improvements: 9/1/2025 – 6/30/2026

Public Services: 9/1/2025 – 6/30/2026 **Contingency requests will not be granted for YR 51**

Housing: 9/1/2025 – 6/30/2026

If you have any questions, please do not hesitate to contact me at 908-527-4462 or email me at pkandl@ucnj.org.

Very truly Yours,

Phil Kandl
Director of Community Development
PK/fc

**DIVISION OF COMMUNITY SERVICES
BUREAU OF COMMUNITY DEVELOPMENT**

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-156**

**RESOLUTION AUTHORIZING EMERGENCY BUDGET APPROPRIATION FOR A GRANT
AWARD FROM THE UNION COUNTY YEAR 51 COMMUNITY DEVELOPMENT BLOCK
GRANT (YEAR 51 CDBG) GRANT FOR “HILLSIDE ROADWAY REHABILITATION” IN
THE AMOUNT OF \$97,500.00**

WHEREAS, pursuant to N.J.S.A. 40A:4-20 (“Local Budget Act”) permits emergency appropriations to provide for the period between the end of a Temporary budget and the adoption of the budget; and

WHEREAS, the Township of Hillside received a grant award in the amount of \$97,500.00 under the Year 51 Community Development Block Grant program funds for “Hillside Roadway Rehabilitation.” This award does not require matching funds on the part of the Township of Hillside.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE
TOWNSHIP OF HILLSIDE NEW JERSEY THAT:**

1. An emergency appropriation in the amount of \$97,500.00 was awarded under the New Jersey Department of Environmental Protection for the Year 51 Community Development Block Grant program funds for “Hillside Roadway Rehabilitation which is hereby appropriated to the CFY 2025 budget.
2. Approval is conditioned upon an affirmative vote of at least two-thirds of the Councilmembers.
3. Any costs associated with this grant shall be payable under the grant as appropriated to the CFY 2025 budget.
4. This resolution shall take effect immediately.

Craig M. Epps, Council President

ATTEST:

I, Rayna E. Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna E. Harris, Township Clerk

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-157**

RESOLUTION TAX: AUTHORIZING THE TOWNSHIP OF HILLSIDE TAX COLLECTOR TO PERPARE AND MAIL ESTIMATED TAX BILLS IN ACCORDANCE WITH P.L. 1994C.72

WHEREAS, the Township of Hillside has not yet adopted their 2024 budget and therefore the Union County Board of Taxation is unable to certify the Township’s tax rate at this time, and the Township Tax Collector will be unable to mail the Township’s 2024 tax bills on a timely basis; and

WHEREAS, the Township of Hillside Tax Collector in consultation with the Township of Hillside Chief Financial Officer, has computed an estimated tax levy in accordance with N.J.S.A. 54:4-66.3, and have both signed a certification showing the tax levies for the previous years, the tax rates and the range of permitted estimated tax levies; and

WHEREAS an estimated tax levy for 2025 is hereby set at \$76,060,575.52 within the state guidelines.

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Hillside, in the County of Union, state of New Jersey that:

1. The Township of Hillside Tax Collector is hereby authorized and directed to prepare, and issue estimated tax bills for the Third Quarter 2024 taxes. The collector shall proceed and take such actions as are permitted and required by P.L.1994, C.72(N.J.S.A. 54:4-66.2 and 54:4-66.3)
2. In accordance with the law, the Third Quart Installment of 2024 taxes shall not be subject to interest until the later of August 10th or the twenty-fifth calendar day after the date the estimated tax bills were mailed. The estimated tax bills shall contain a notice specifying the date on which interest may begin to accrue.
3. The estimated rate shall be set at 8.343.

Craig M. Epps, Council President

ATTEST:

I, Rayna E. Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna E. Harris, Township Clerk

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-158**

RESOLUTION AUTHORIZING TAX REFUND OVERPAYMENT

WHEREAS, overpayment of property tax and sewer exists on the properties listed below.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Hillside hereby that the Chief Financial Officer is authorized to issue checks, as indicated, to refund overpayment.

1. The Chief Financial Officer is authorized to issue a check, as indicated, to refund overpayment.

Block	Lot	Owner Name	Property Location	Year	REFUND	Refund Payable:
					AMOUNT	
425	18	Weiss, Joel	190 Grumman Ave	2025/2	\$3,198.04	190 Grumman G LLC
						543 Bedford Ave - Ste 309
						Brooklyn, NY 11211
				Total	\$3,198.04	

2. This resolution shall take effect immediately.

Craig M. Epps, Council President

ATTEST:

I, Rayna Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna Harris, Township Clerk

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-159**

**RESOLUTION AUTHORIZING REFUND OF PREMIUMS FOR TAX SALE
CERTIFICATES**

WHEREAS, Certificates of Sale for unpaid municipal taxes were issued and sold to the lien holders listed on the attached spreadsheet; and

WHEREAS, premiums were paid to acquire these Certificates of Sale; and

WHEREAS, these Certificates of Sale have been fully paid and satisfied.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF HILLSIDE THAT:

1. The Chief Financial Officer is authorized to issue checks, as indicated on the attached spreadsheet, to refund premiums.
2. This resolution shall take effect immediately.

Craig M. Epps, Council President

ATTEST:

I, Rayna Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna Harris, Township Clerk

<u>MOTION</u>	<u>SECOND</u>	<u>NAME</u>	<u>YEAS</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>	<u>EXCUSED</u>
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

Lien Holder	Lien Holder Address	Certificate Number	Block	Lot	Property Location	Permium Amount
American Tax Lien Fund LLC	PO Box 237174	24-597	1504	13	174 West King St	\$ 13,900.00
	New York, NY 10023	24-687	1712	15	1023 Elmer Pl	\$ 8,900.00
					Total	\$ 22,800.00
Changsheng Lu	628 N Butrick St	22-095	606	6	375 Long Ave	\$2,200.00
	Waukegan, IL 60085					
					Total	\$2,200.00
Pro Cap 8, LLC/Pro Cap 8 FBO Firstrust Bank	PO Box 774					
	Fort Washington, PA 19034	24-006	103	4	22 Quabeck Ave	\$100.00
		24-058	403	4	273 Oakland Terr	\$100.00
		24-064	405	9	270 Clark St	\$500.00
		24-128	421	4	219 Clark St	\$100.00
		24-139	424	24	218 Williamson Ave	\$100.00
		24-140	424	26	222 Williamson Ave	\$100.00
		24-198	512	30	525 Leo St	\$100.00
		24-218	606	6	375 Long Ave	\$100.00
		24-293	808	7	403 Spring St	\$100.00
		24-351	924	19	145 Boston Ave	\$100.00
		24-408	1008	3	1481 Maple Ave	\$100.00
		24-443	1106	57	1418 Boa Pl	\$100.00
		24-446	1107	6	1431 Maple Ave	\$100.00
		24-462	1202	19	1317 Bright St	\$100.00
		24-466	1203	30	1289 State St	\$100.00
		24-538	1403	4	226 Pennsylvania Ave	\$100.00
		24-692	1712	51	17 Beechwood Pl	\$100.00
					Total	\$2,100.00
Ram Tax Lien Fund II LP/RTLf-NJ II LLC	P. O. Box 71054	24-161	504	33	575 Purce st	\$29,700.00
	Chicago, IL 60694					
					Total	\$29,700.00
Trystone Capital Assets LLC	PO Box 1030	24-101	413	3	1509 Highland Ave	\$6,900.00
	Brick, NJ 08723					
					Total	\$6,900.00

**TOWNSHIP OF HILLSIDE
RESOLUTION R-25-160**

**AUTHORIZING EMERGENCY TEMPORARY BUDGET APPROPRIATION FOR
TOTAL
SUM OF \$7,949,707.00**

WHEREAS, an emergent condition has arisen wherein the appropriation set forth in the calendar year of 2025 temporary budget are insufficient to meet the financial obligation as set forth below and the payroll for municipal officers and employees; and

WHEREAS, the permanent budget for the calendar year 2025 has not yet been adopted; and

WHEREAS, the total emergency temporary resolution adopted for the calendar year 2025 pursuant to the provisions of N.J.S.A. 40A:4-20 is \$6,695,380.00.00 within the Appropriations “CAPS” and \$1,254,327.00.00 excluded from the “CAPS” for the Current Fund and, for a Grand Total of \$7,949,707.00; and

NOW, THEREFORE, BE IT RESOLVED, by the Township of Hillside, by (not less than two-thirds (2/3) of all members of thereof affirmatively concurring), that, in accordance with the aforementioned statute, the CFY 2025 temporary budget be and the same is hereby amended to provide for an additional emergency temporary appropriation in the total amount of \$7,949,707.00 and distributed as follows:

Appropriations Within “CAPS”		
<u>Department</u>	<u>Type</u>	<u>Amount</u>
Administration and Executive	SW	\$44,080.00
Administration and Executive	OE	\$4,980.00
Economic Development	SW	\$23,750.00
Economic Development	OE	\$
Record Retention	OE	\$
Repair and Maintenance Contracts	OE	\$0
Township Clerk’s Office	SW	\$50,950.00
Township Clerk’s Office	OE	\$5,810.00
Advertising	OE	\$1,000.00
Election	OE	\$
Township Council	SW	\$14,418.00
Township Council	OE	\$1,992.00
Financial Administration	SW	\$90,900.00
Financial Administration	OE	\$29,050.00
Annual Audit	OE	\$13,280.00
Assessment of Taxes	SW	\$15,650.00
Assessment of Taxes	OE	\$1,992.00
Computer Services	OE	\$6,604.00
Collection of Taxes	SW	\$34,250.00
Collection of Taxes	OE	\$10,790.00

Legal Service	SW	\$26,650.00
Legal Service	OE	\$55,610.00
Municipal Prosecutor	SW	\$6,250.00
Municipal Prosecutor	OE	\$332.00
Engineering Service	SW	\$
Engineering Service	OE	\$36,520.00
Alcohol Beverage Control Board	OE	\$1,328.00
Buildings and Grounds	SW	\$17,300.00
Buildings and Grounds	OE	\$18,260.00
Planning Board	SW	\$218.75
Planning Board	OE	\$9,960.00
Zoning Cost	SW	\$218.75
Zoning Cost	OE	\$830.00
Postage	OE	\$7,470.00
Unemployment Compensation	OE	\$14,940.00
Workman's Compensation	OE	
Group Insurance Plan for Employee	OE	\$1,400,000.00
Insurance Other	OE	
NJSTDI	OE	
Fire	SW	\$1,350,000.00
Fire	OE	\$36,520.00
Fire Ambulance Service	OE	\$6,640.00
Uniform Fire Safety Act (P.L 1983)	SW	\$8,700.00
Uniform Fire Safety Act (P.L 1983)	OE	\$1,992.00
Police	SW	\$1,650,000.00
Police	OE	\$46,480.00
Traffic Lights	OE	\$12,450.00
School Crossing Guards	SW	\$8,000.00
Garage Service & Repair	SW	\$17,500.00
Garage Service & Repair	OE	\$16,600.00
Office of Emergency Management	SW	\$1,750.00
Office of Emergency Management	OE	\$2,490.00
Roads Repairs and Maintenance	SW	\$325,000.00
Roads Repairs and Maintenance	OE	\$53,950.00
Garbage and Trash Collection	OE	\$400,000.00
Sewer System	OE	\$9,960.00
Sewer Pumping Station	OE	\$8,300.00
Board of Health	SW	\$33,500.00
Board of Health	OE	\$4,980.00
Dog License Regulation	OE	\$12,948.00
Community Recreation Committee	SW	\$45,000.00
Community Recreation Committee	OE	\$7,304.00
Senior Citizens Program	SW	\$36,000.00

Senior Citizens Program	OE	\$3,154.00
Celebration of Public Events- Mayor	OE	\$996.00
Celebration of Public Events - Municipal Council	OE	\$996.00
Municipal Court	SW	\$54,000.00
Municipal Court	OE	\$9,960.00
Public Defender	OE	\$2,988.00
TV	OE	\$0
Uniform Construction Code Official	SW	\$97,500.00
Uniform Construction Code Official	OE	\$2,490.00
Utilities	OE	\$123,670.00
Street Lighting	OE	\$58,930.00
Fire Hydrant	OE	\$49,800.00
Group Insurance Waiver	OE	\$0
Salary Adjustment Account	SW	\$
Accumulated Leave	OE	\$83,000.00
Temporary and Summer Employees	SW	\$18,000.00
Contingent	OE	\$
PERS	OE	\$
PFRS	OE	\$
Social Security (FICA)	OE	\$145,000.00
Consolidated PD/FD	OE	\$
DCRP	OE	\$3,412.50
Total		\$6,695,380.00

Appropriations Excluded from "CAPS"

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Maintenance of Free Public Library	OE	\$256,000.00
Joint Truck Sewer	OE	\$960,577.00
Reserve for Tax Appeals	OE	\$
Union County Fire & EMS Dispatch Services	OE	\$14,250.00
Matching Funds for Grants	OE	\$15,000.00
Union County Health Officer	OE	\$8,500.00
Capital Improvement Fund	OE	\$
Interest on Notes	OE	\$
Payment of Bond Principal	OE	\$
Interest on Bonds	OE	\$
NJEIT Principal	OE	\$
NJEIT Interest	OE	\$
NJDCA Demolition Loan	OE	\$
UCIA Principal	OE	\$0

UCIA Interest	OE	\$0
Total Temporary Appropriation Excluded From the "CAPS"		\$1,254,327.00

Swimming Pool

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Swimming Pool S & W	SW	\$0
Swimming Pool O & E	OE	\$0
Swimming Pool Debt Services - Notes	OE	\$0
Swimming Pool Debt Service Interest	OE	\$0
Total Swimming Pool		<u>\$0</u>

Craig M. Epps, Council President

ATTEST:

I, Rayna E. Harris, Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on June 25, 2025.

Rayna E. Harris, Township Clerk

MOTION	SECOND	NAME	YEAS	NAYS	ABSTAIN	ABSENT	EXCUSED
		Bonanno					
		Feuerstein					
		Garretson					
		Hyatt					
		Joyner					
		Rios, VP					
		Epps, CP					

TOWNSHIP OF HILLSIDE
2025 TEMPORARY BUDGET
BASED ON 26.25% OF 2024
BUDGET

APPROPRIATIONS IN CAPS

Department	2024 Budget Sheet	Line Item Description	2024 Adopted Budget	2025 Emergency Temp Budget 26.25%
Admin	SHEET 12	SW	\$ 233,920.00	\$ 44,080.00
	SHEET 12	Dept Exp	\$ 30,000.00	\$ 4,980.00
	SHEET 12	Record Retention	\$ 10,000.00	
Economic Development				
	SHEET 12	SW	\$ 80,000.00	\$ 23,750.00
	SHEET 12	OE	\$ 4,000.00	
Clerk				
	SHEET 12	SW	\$ 264,000.00	\$ 50,950.00
	SHEET 12	Miscellaneous	\$ 35,000.00	\$ 5,810.00
	SHEET 12	Advertising	\$ 10,000.00	\$ 1,000.00
Council				
	SHEET 12	SW	\$ 86,500.00	\$ 14,418.00
	SHEET 12	OE	\$ 12,000.00	\$ 1,992.00
Elections				
	SHEET 12	OE	\$ 50,000.00	
Finance				
	SHHET 13	SW	\$ 485,000.00	\$ 90,900.00
	SHEET 13	OE	\$ 175,000.00	\$ 29,050.00
	SHEET 13	Annual Audit	\$ 80,000.00	\$ 13,280.00
Assessment of Taxes				
	SHEET 13	SW	\$ 85,000.00	\$ 15,650.00
	SHEET 13	OE	\$ 12,000.00	\$ 1,992.00
Computer Service				
	SHEET 13	OE	\$ 40,000.00	\$ 6,640.00
Collection of Taxes				
	SHEET 13	SW	\$ 175,000.00	\$ 34,250.00
	SHEET 13	OE	\$ 65,000.00	\$ 10,790.00
Legal Services				
	SHEET 13	SW	\$ 140,000.00	\$ 26,650.00
	SHEET 13	OE	\$ 335,000.00	\$ 55,610.00
Prosecutor				
	SHEET 13	SW	\$ 35,000.00	\$ 6,250.00
	SHEET 13	OE	\$ 2,000.00	\$ 332.00
Engineering				
	SHEET 14	SW	\$ -	\$ -
	SHEET 14	OE	\$ 220,000.00	\$ 36,520.00
Buildings & Grounds				
	SHEET 14	SW	\$ 180,000.00	\$ 17,300.00
	SHEET 14	OE	\$ 110,000.00	\$ 18,260.00
Planning				
	SHEET 14	SW	\$ 2,500.00	\$ 218.75
	SHEET 14	OE	\$ 60,000.00	\$ 9,960.00
Zoning				
	SHEET 14	SW	\$ 2,500.00	\$ 218.75
	SHEET 14	OE	\$ 5,000.00	\$ 830.00
ABC				
	SHEET 14	OE	\$ 8,000.00	\$ 1,328.00
Postage				
	SHEET 14	OE	\$ 45,000.00	\$ 7,470.00
Insurance				
	SHEET 15	Unemployment	\$ 90,000.00	\$ 14,940.00
	SHEET 15	Group	\$ 6,155,500.00	\$ 1,400,000.00
	SHEET 15	Workers Comp	\$ 475,000.00	
	SHEET 15	Other	\$ 850,000.00	
	SHEET 15	NJSTDI	\$ 49,000.00	
Fire				
	SHEET 15	SW	\$ 6,783,920.00	\$ 1,350,000.00
	SHEET 15	OE	\$ 220,000.00	\$ 36,520.00
	SHEET 15	Ambulance Srvc	\$ 40,000.00	\$ 6,640.00
Fire Off				
	SHEET 15	SW	\$ 75,000.00	\$ 8,700.00
	SHEET 15	OE	\$ 12,000.00	\$ 1,992.00
Police				
	SHEET 15A	SW	\$ 8,717,250.00	\$ 1,650,000.00
	SHEET 15A	OE	\$ 280,000.00	\$ 46,480.00
Traffic Lights				
	SHEET 15A	OE	\$ 75,000.00	\$ 12,450.00
Crossing Guards				
	SHEET 15A	SW	\$ 245,000.00	\$ 8,000.00
Garage				
	SHEET 15A	SW	\$ 105,000.00	\$ 17,500.00
	SHEET 15A	OE	\$ 100,000.00	\$ 16,600.00
OEM				
	SHEET 15A	SW	\$ 9,000.00	\$ 1,750.00
	SHEET 15A	OE	\$ 15,000.00	\$ 2,490.00
Roads				
	SHEET 15A	SW	\$ 1,595,000.00	\$ 325,000.00
	SHEET 15A	OE	\$ 325,000.00	\$ 53,950.00
Garbage, Trash & Recycling Collection				
	SHEET 15B	OE	\$ 2,725,000.00	\$ 400,000.00
Sewer System				
	SHEET 15B	OE	\$ 60,000.00	\$ 9,960.00
Sewer Pumping System				
	SHEET 15B	OE	\$ 50,000.00	\$ 8,300.00

TOWNSHIP OF HILLSIDE
2025 TEMPORARY BUDGET
BASED ON 26.25% OF 2024
BUDGET

APPROPRIATIONS IN CAPS

Department	2024+B7 Budget Sheet	Line Item Description	2024 Adopted Budget	2025 Emergencny Temp Budget
Board of Health	SHEET 15B	SW	\$ 225,000.00	\$ 33,500.00
	SHEET 15B	OE	\$ 30,000.00	\$ 4,980.00
Dog Licensing Regulation				
	SHEET 15B	OE	\$ 78,000.00	\$ 12,948.00
Community Recreation Committee				
	SHEET 15C	SW	\$ 263,000.00	\$ 45,000.00
	SHEET 15C	OE	\$ 44,000.00	\$ 7,304.00
Senior Citizens				
	SHEET 15C	SW	\$ 200,000.00	\$ 36,000.00
	SHEET 15C	OE	\$ 19,000.00	\$ 3,154.00
Public Events				
	SHEET 15C	O/E - Admin	\$ 6,000.00	\$ 996.00
	SHEET 15C	O/E - Council	\$ 6,000.00	\$ 996.00
Municipal Court				
	SHEET 15D	SW	\$ 350,000.00	\$ 54,000.00
	SHEET 15D	OE	\$ 60,000.00	\$ 9,960.00
Public Defender				
	SHEET 15D	OE	\$ 18,000.00	\$ 2,988.00
Cable TV & Public Access				
	SHEET 15D	OE	\$ -	\$ -
Building Inspector				
	SHEET 16	SW	\$ 490,000.00	\$ 97,500.00
	SHEET 16	OE	\$ 15,000.00	\$ 2,490.00
Utilities				
	SHEET 17	Utilities - All	\$ 745,000.00	\$ 123,670.00
	SHEET 17	Street Lighting	\$ 355,000.00	\$ 58,930.00
	SHEET 17	Fire Hydrant Srvc	\$ 300,000.00	\$ 49,800.00
Temporary & Summer Employees				
	SHEET 17	SW	\$ 36,000.00	\$ 18,000.00
Accumulated Leave Compensation				
	SHEET 17	SW	\$ 500,000.00	\$ 83,000.00
Group Insurance				
	SHEET 17	Health Insurance Wa	\$ -	\$ -
Salary Adjustment Account				
	SHEET 17	SW	\$ 110,000.00	
Contingent				
	SHEET 17	OE	\$ 500.00	
PERS			\$ 704,525.00	
Social Security System (O.A.S.I.)			\$ 720,000.00	\$ 145,000.00
Consolidated Police & Firemen's Pension Fund			\$ 90.00	
PFRS			\$ 3,838,608.00	
Defined Retirement Contribution Plan			13000	\$ 3,412.50
TOTAL APPROPRIATIONS IN CAPS			\$ 41,255,813.00	\$ 6,695,380.00

APPROPRIATIONS OUT OF CAPS

Library	SHEET 20		\$ 972,937.00	\$ 256,000.00
Joint Trunk Sewer	SHEET 20	OE	\$ 3,405,762.00	\$ 960,577.00
Reserve for Tax Appeals	SHEET 20	OE	\$ 10,000.00	
Union County Fire & EMS Dispatch Services	SHEET 22		\$ 59,000.00	\$ 14,250.00
Union County Health Officer	SHEET 22		\$ 26,000.00	\$ 8,500.00
Matching Funds for Grants	SHEET 25		\$ 100,000.00	\$ 15,000.00
Capital Improvement Fund	SHEET 26		\$ 450,000.00	
Judgements (26.25% of 2024 budget)	SHEET 28	OE	\$ -	\$ -
Payment of Bond Principal	Amortization Schedule		610000	
Interest on Bonds	Amortization Schedule		406818.76	
Interest on notes			20907	
NJEIT Principal	Amortization Schedule		83598.8	
NJEIT Interest	Amortization Schedule		10681.26	
NJDCA Demolition Loan			10500	
UCIA Principal				\$ -
UCIA Interest				\$ -
				\$ 1,254,327.00
APPROPRIATIONS FOR UTILITIES				
Swimming Pool	SHEET 33			
Total Swim Pool Utility Appropriations				\$ -

TOTAL FOR TEMPORARY BUDGET

TOWNSHIP OF HILLSIDE
2025 TEMPORARY BUDGET
BASED ON 26.25% OF 2024
BUDGET

\$ 7,949,707.00

Budget Status Report

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Date: 00/00/0000 To 12/31/2025 Acc: 01-2010-00-0000-00000 To 01-2010-99-9999-99999 Roll Up Level: Account

Account	Budget	Chapter 159	Adjusted Budget	Transfers	Budget After Transfers	Emergencies	Budget After Modification	Paid or Charged	Encumbered	Paid and Committed	Cash Unexpended	Balance	Cancelled
01-2010 BUDGET													
20-1001 General Administration	61,404.00	0.00	61,404.00	0.00	61,404.00	61,404.00	122,808.00	117,117.04	0.00	117,117.04	5,690.96	5,690.96	0.00
20-1002 General Administration	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00	7,820.46	0.00	7,820.46	2,679.54	2,679.54	0.00
20-1011 Temporary Summer Employees	9,450.00	0.00	9,450.00	0.00	9,450.00	0.00	9,450.00	1,448.32	0.00	1,448.32	8,001.68	8,001.68	0.00
20-1012 Temporary Summer Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1022 Drug and Alcohol Committe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1052 Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1062 Municipal Record Retention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1101 Municipal Council	22,706.25	0.00	22,706.25	0.00	22,706.25	22,706.25	45,412.50	43,249.98	0.00	43,249.98	2,162.52	2,162.52	0.00
20-1102 Municipal Council	3,150.00	0.00	3,150.00	0.00	3,150.00	2,100.00	5,250.00	4,343.36	609.22	4,952.58	906.64	297.42	0.00
20-1201 Municipal Clerk	69,300.00	0.00	69,300.00	0.00	69,300.00	46,200.00	115,500.00	97,958.78	0.00	97,958.78	17,541.22	17,541.22	0.00
20-1202 Municipal Clerk	9,187.50	0.00	9,187.50	0.00	9,187.50	0.00	9,187.50	2,260.16	1,082.97	3,343.13	6,927.34	5,844.37	0.00
20-1212 ABC Control Board	2,100.00	0.00	2,100.00	0.00	2,100.00	1,400.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
20-1222 Postage	11,812.50	0.00	11,812.50	0.00	11,812.50	7,875.00	19,687.50	8,234.67	0.00	8,234.67	11,452.83	11,452.83	0.00
20-1232 Advertising	2,625.00	0.00	2,625.00	0.00	2,625.00	0.00	2,625.00	1,107.22	0.00	1,107.22	1,517.78	1,517.78	0.00
20-1242 Photocopy and microfilm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1252 Elections	13,125.00	0.00	13,125.00	0.00	13,125.00	8,750.00	21,875.00	215.62	0.00	215.62	21,659.38	21,659.38	0.00
20-1301 Financial Administration	127,312.50	0.00	127,312.50	0.00	127,312.50	127,312.50	254,625.00	249,123.31	0.00	249,123.31	5,501.69	5,501.69	0.00
20-1302 Financial Administration	45,937.50	0.00	45,937.50	0.00	45,937.50	30,625.00	76,562.50	34,419.07	17,108.78	51,527.85	42,143.43	25,034.65	0.00
20-1352 Audit Services	21,000.00	0.00	21,000.00	0.00	21,000.00	14,000.00	35,000.00	15,000.00	0.00	15,000.00	20,000.00	20,000.00	0.00
20-1401 Data Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1402 Data Processing	10,500.00	0.00	10,500.00	0.00	10,500.00	7,000.00	17,500.00	5,126.17	2,589.90	7,716.07	12,373.83	9,783.93	0.00
20-1451 Collection of Taxes	45,937.50	0.00	45,937.50	0.00	45,937.50	45,937.50	91,875.00	82,748.61	0.00	82,748.61	9,126.39	9,126.39	0.00
20-1452 Collection of Taxes	17,062.50	0.00	17,062.50	0.00	17,062.50	11,375.00	28,437.50	13,155.10	7,694.17	20,849.27	15,282.40	7,588.23	0.00
20-1501 Tax Assessment Administration	22,312.50	0.00	22,312.50	0.00	22,312.50	22,312.50	44,625.00	40,619.02	0.00	40,619.02	4,005.98	4,005.98	0.00
20-1502 Tax Assessment Administration	3,150.00	0.00	3,150.00	0.00	3,150.00	0.00	3,150.00	236.14	189.89	426.03	2,913.86	2,723.97	0.00
20-1551 Legal Services	36,750.00	0.00	36,750.00	0.00	36,750.00	36,750.00	73,500.00	69,177.81	0.00	69,177.81	4,322.19	4,322.19	0.00
20-1552 Legal Services	87,937.50	0.00	87,937.50	0.00	87,937.50	58,625.00	146,562.50	17,799.20	580.50	18,379.70	128,763.30	128,182.80	0.00
20-1651 Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1652 Engineering Services	57,750.00	0.00	57,750.00	0.00	57,750.00	38,500.00	96,250.00	38,418.00	21,351.20	59,769.20	57,832.00	36,480.80	0.00
20-1701 Economic Development Agencies	21,000.00	0.00	21,000.00	0.00	21,000.00	42,000.00	63,000.00	53,987.68	0.00	53,987.68	9,012.32	9,012.32	0.00
20-1702 Economic Development Agencies	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00
20-1711 Cable TV and Community/Public	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-1712 Cable TV and Community/Public	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1801 Planning Board	656.25	0.00	656.25	0.00	656.25	656.25	1,312.50	0.00	0.00	0.00	1,312.50	1,312.50	0.00
21-1802 Planning Board	15,750.00	0.00	15,750.00	0.00	15,750.00	0.00	15,750.00	2,242.50	0.00	2,242.50	13,507.50	13,507.50	0.00
21-1851 Zoning Board of Adjustment	656.25	0.00	656.25	0.00	656.25	656.25	1,312.50	0.00	0.00	0.00	1,312.50	1,312.50	0.00
21-1852 Zoning Board of Adjustment	1,312.50	0.00	1,312.50	0.00	1,312.50	875.00	2,187.50	440.00	0.00	440.00	1,747.50	1,747.50	0.00
22-1951 Code Enforcement (Building &	128,625.00	0.00	128,625.00	0.00	128,625.00	128,625.00	257,250.00	245,306.99	0.00	245,306.99	11,943.01	11,943.01	0.00
22-1952 Code Enforcement (Building &	3,937.50	0.00	3,937.50	0.00	3,937.50	2,625.00	6,562.50	2,782.31	691.81	3,474.12	3,780.19	3,088.38	0.00

Account	Budget	Chapter 159	Adjusted Budget	Transfers	Budget After Transfers	Emergencies	Budget After Modification	Paid or Charged	Encumbered	Paid and Committed	Cash Unexpended	Balance	Cancelled
23-2102 Liability Insurance	223,125.00	0.00	223,125.00	0.00	223,125.00	626,875.00	850,000.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00
23-2152 Worker Compensation Insurance	124,687.50	0.00	124,687.50	0.00	124,687.50	350,312.50	475,000.00	313,607.05	0.00	313,607.05	161,392.95	161,392.95	0.00
23-2202 Employee Group Insurance	1,615,818.75	0.00	1,615,818.75	0.00	1,615,818.75	1,615,818.75	3,231,637.50	3,157,548.71	0.00	3,157,548.71	74,088.79	74,088.79	0.00
23-2212 Health Insurance Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23-2222 Retirees Prescription Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23-2252 Unemployment Insurance	23,625.00	0.00	23,625.00	0.00	23,625.00	39,375.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	0.00
23-2262 State Disability Insurance	12,862.50	0.00	12,862.50	0.00	12,862.50	12,862.50	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00	0.00
25-2401 Police Department	2,288,278.13	0.00	2,288,278.13	0.00	2,288,278.13	2,288,278.12	4,576,556.25	4,241,249.52	0.00	4,241,249.52	335,306.73	335,306.73	0.00
25-2402 Police Department	73,500.00	0.00	73,500.00	0.00	73,500.00	49,000.00	122,500.00	113,681.95	7,470.90	121,152.85	8,818.05	1,347.15	0.00
25-2411 Crossing Guards	64,312.50	0.00	64,312.50	0.00	64,312.50	42,875.00	107,187.50	96,313.50	0.00	96,313.50	10,874.00	10,874.00	0.00
25-2412 Crossing Guards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-2502 Police Dispatch/911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-2521 Office of Emergency Management	2,362.50	0.00	2,362.50	0.00	2,362.50	2,362.50	4,725.00	4,499.69	0.00	4,499.69	225.31	225.31	0.00
25-2522 Office of Emergency Management	3,937.50	0.00	3,937.50	0.00	3,937.50	2,625.00	6,562.50	514.48	0.00	514.48	6,048.02	6,048.02	0.00
25-2602 Ambulance Service Fees	10,500.00	0.00	10,500.00	0.00	10,500.00	7,000.00	17,500.00	12,201.54	2,717.59	14,919.13	5,298.46	2,580.87	0.00
25-2651 Fire Department	1,780,779.00	0.00	1,780,779.00	0.00	1,780,779.00	1,807,029.00	3,587,808.00	3,440,974.70	0.00	3,440,974.70	146,833.30	146,833.30	0.00
25-2652 Fire Department	136,500.00	0.00	136,500.00	0.00	136,500.00	91,000.00	227,500.00	155,569.26	51,993.12	207,562.38	71,930.74	19,937.62	0.00
25-2661 Uniform Fire Safety	19,687.50	0.00	19,687.50	0.00	19,687.50	19,687.50	39,375.00	0.00	0.00	0.00	39,375.00	39,375.00	0.00
25-2662 Uniform Fire Safety	3,150.00	0.00	3,150.00	0.00	3,150.00	2,100.00	5,250.00	4,166.62	0.00	4,166.62	1,083.38	1,083.38	0.00
25-2751 Municipal Prosecutor	9,187.50	0.00	9,187.50	0.00	9,187.50	9,187.50	18,375.00	14,538.36	0.00	14,538.36	3,836.64	3,836.64	0.00
25-2752 Municipal Prosecutor	525.00	0.00	525.00	0.00	525.00	0.00	525.00	0.00	0.00	0.00	525.00	525.00	0.00
26-2901 Streets and Road Maintenance	418,687.50	0.00	418,687.50	0.00	418,687.50	628,031.25	1,046,718.75	882,241.61	0.00	882,241.61	164,477.14	164,477.14	0.00
26-2902 Streets and Road Maintenance	85,312.50	0.00	85,312.50	0.00	85,312.50	56,875.00	142,187.50	90,057.71	46,017.54	136,075.25	52,129.79	6,112.25	0.00
26-3001 Other Public Works functions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-3002 Other Public Works functions	35,437.50	0.00	35,437.50	0.00	35,437.50	28,875.00	64,312.50	15,120.49	13,896.68	29,017.17	49,192.01	35,295.33	0.00
26-3052 Solid Waste Collection	715,312.50	0.00	715,312.50	0.00	715,312.50	1,430,625.00	2,145,937.50	822,603.92	339,015.87	1,161,619.79	1,323,333.58	984,317.71	0.00
26-3062 Solid Waste Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26-3101 Buildings and Grounds	47,250.00	0.00	47,250.00	0.00	47,250.00	31,500.00	78,750.00	0.00	0.00	0.00	78,750.00	78,750.00	0.00
26-3102 Buildings and Grounds	28,875.00	0.00	28,875.00	0.00	28,875.00	19,250.00	48,125.00	32,850.14	14,312.94	47,163.08	15,274.86	961.92	0.00
26-3151 Vehicle Maintenance	27,562.50	0.00	27,562.50	0.00	27,562.50	27,562.50	55,125.00	49,646.15	0.00	49,646.15	5,478.85	5,478.85	0.00
26-3152 Vehicle Maintenance	26,250.00	0.00	26,250.00	0.00	26,250.00	17,500.00	43,750.00	41,930.47	1,722.53	43,653.00	1,819.53	97.00	0.00
27-3301 Public Health Services	59,062.50	0.00	59,062.50	0.00	59,062.50	59,062.50	118,125.00	92,913.23	0.00	92,913.23	25,211.77	25,211.77	0.00
27-3302 Public Health Services	7,875.00	0.00	7,875.00	0.00	7,875.00	5,250.00	13,125.00	8,113.97	669.87	8,783.84	5,011.03	4,341.16	0.00
27-3322 Protective Gear & Hazardous& I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27-3402 Animal Control	20,475.00	0.00	20,475.00	0.00	20,475.00	13,650.00	34,125.00	30,000.00	0.00	30,000.00	4,125.00	4,125.00	0.00
27-3451 Welfare/Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27-3452 Welfare/Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27-7142 BLOODBORNE PATHOGENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28-3701 Recreation Services and Progra	69,037.50	0.00	69,037.50	0.00	69,037.50	69,037.50	138,075.00	113,550.12	0.00	113,550.12	24,524.88	24,524.88	0.00
28-3702 Recreation Services and Progra	11,550.00	0.00	11,550.00	0.00	11,550.00	7,700.00	19,250.00	4,992.31	189.87	5,182.18	14,257.69	14,067.82	0.00
28-3711 Senior Citizens	52,500.00	0.00	52,500.00	0.00	52,500.00	52,500.00	105,000.00	93,490.78	0.00	93,490.78	11,509.22	11,509.22	0.00
28-3712 Senior Citizens	4,987.50	0.00	4,987.50	0.00	4,987.50	3,325.00	8,312.50	6,678.10	1,081.04	7,759.14	1,634.40	553.36	0.00
29-3902 Municipal Library	255,395.96	0.00	255,395.96	0.00	255,395.96	256,000.00	511,395.96	255,395.26	0.00	255,395.26	256,000.70	256,000.70	0.00

Account	Budget	Chapter 159	Adjusted Budget	Transfers	Budget After Transfers	Emergencies	Budget After Modification	Paid or Charged	Encumbered	Paid and Committed	Cash Unexpended	Balance	Cancelled
30-4102 Prior Years Bills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-4151 Accumulated Leave Compensation	131,250.00	0.00	131,250.00	0.00	131,250.00	118,125.00	249,375.00	136,382.83	0.00	136,382.83	112,992.17	112,992.17	0.00
30-4161 Salary Adjustments	28,875.00	0.00	28,875.00	0.00	28,875.00	0.00	28,875.00	0.00	0.00	0.00	28,875.00	28,875.00	0.00
30-4202 Celebration of Public Events	3,150.00	0.00	3,150.00	0.00	3,150.00	2,100.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00	0.00
30-4211 COUNCIL - OE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-4292 Reserve for Tax Appeals	2,625.00	0.00	2,625.00	0.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00	0.00
31-4302 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-4352 Street Lighting	93,187.50	0.00	93,187.50	0.00	93,187.50	62,125.00	155,312.50	55,320.07	31,652.82	86,972.89	99,992.43	68,339.61	0.00
31-4402 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-4412 Utilities	195,562.50	0.00	195,562.50	0.00	195,562.50	130,375.00	325,937.50	245,045.39	17,151.13	262,196.52	80,892.11	63,740.98	0.00
31-4452 Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-4462 Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-4472 Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-4552 Sewer Pumping System	13,125.00	0.00	13,125.00	0.00	13,125.00	26,250.00	39,375.00	15,663.52	9,620.38	25,283.90	23,711.48	14,091.10	0.00
31-4562 SEWER SYSTEM OE	0.00	0.00	0.00	0.00	0.00	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00	0.00
31-4602 Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-1112 Hurrigan Irene EO #73:NJSA (40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-4702 Contingent	131.25	0.00	131.25	0.00	131.25	262.50	393.75	0.00	0.00	0.00	393.75	393.75	0.00
36-4712 Public Employees Retirement Sy	0.00	0.00	0.00	0.00	0.00	789,616.00	789,616.00	789,616.00	0.00	789,616.00	0.00	0.00	0.00
36-4722 Social Security	189,000.00	0.00	189,000.00	0.00	189,000.00	283,500.00	472,500.00	376,073.50	0.00	376,073.50	96,426.50	96,426.50	0.00
36-4742 Consolidated Police and Fire R	23.63	0.00	23.63	0.00	23.63	47.26	70.89	0.00	0.00	0.00	70.89	70.89	0.00
36-4752 Police and Firemen's Retirement	0.00	0.00	0.00	0.00	0.00	4,679,196.00	4,679,196.00	4,679,196.00	0.00	4,679,196.00	0.00	0.00	0.00
36-4762 DCRP CONTRIBUTIONS	3,412.50	0.00	3,412.50	0.00	3,412.50	10,237.50	13,650.00	4,533.14	0.00	4,533.14	9,116.86	9,116.86	0.00
37-4802 Judgements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0000 GRANT APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0001 NJACCHO Enh Loc Pub Hlth Inf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0002 American Rescue Plan FF Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0003 Investors/Citizens Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0004 Local recreation Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0005 Summer Food Svc Program 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0006 Rutgers Equity Alliance for Community Health (Reach)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0007 STRNGTH.LOCAL PUB. HEALTH CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0008 Body Armor replacement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0009 CLEAN COMMUNITIES FY 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0010 OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0011 UC MEANS GREEN CMNT GRDN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0012 CENTRAL AVE SPRAY PARK PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0013 YOUTH CORPS URBN GTW ENH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0014 FEMA Storm Drains H.Ida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0015 Infrastructure & Mun Aid 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0016 NJ DEP Stormwater Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0017 NJ DEP Green Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0018 NJ DEP Green Acres LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account	Budget	Chapter 159	Adjusted Budget	Transfers	Budget After Transfers	Emergencies	Budget After Modification	Paid or Charged	Encumbered	Paid and Committed	Cash Unexpended	Balance	Cancelled
41-0019 FEMA Hazard Mitigation Assista	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0020 FEMA Central Ave Culvert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0021 StateWide Risk Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0022 Body Armor 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0023 NJACCHO Enh LPH Infr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0024 NJ DOT Hillside Ave	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0025 FEMA - Assist. to Firefighters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0026 UEZ - 2023 Holiday Decorations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0027 Body Armor Replacement Fund 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0028 Recycling Tonnage Grant 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0029 NJ DOT Burnett St and Ramsey Ave Storm Sewer and Rd Imp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0030 FY-2022 URBAN AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0031 Summer Food Program 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0032 National Opioid Settlement CFY 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0033 Clean Communities 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0034 Infrastructure and Municipal Aid 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0035 NJ Forest Svcs - Leafing Out Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0036 National Opioid Settlement CFY 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0037 Clean Energy Program NJBPU 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0038 NJ Forest Svcs - Leafing Out Grants Management Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0039 Kids Recreation Fund - UC Open Space	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0040 COPS Hiring Program- US Dept of Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0041 DOT - Wilder St	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0042 2024 Body Armor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0043 2024 Local Recreation Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0044 2024 Patrick Leahy Bulletproof Vest Ptnrshp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-0045 STATEWIDE 2024 RISK CONTROL	10,260.00	0.00	10,260.00	0.00	10,260.00	0.00	10,260.00	10,260.00	0.00	10,260.00	0.00	0.00	0.00
41-0046 NJACCHO Enh Loc Pub Hlth Inf	168,049.00	0.00	168,049.00	0.00	168,049.00	0.00	168,049.00	168,049.00	0.00	168,049.00	0.00	0.00	0.00
41-0047 NJACCHO Enh Loc Pub Hlth Inf- Amendment	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
41-0048 NJ DEP Green Acres - Grant & LOAN	304,550.00	0.00	304,550.00	0.00	304,550.00	0.00	304,550.00	304,550.00	0.00	304,550.00	0.00	0.00	0.00
41-0049 AAA PEDESTRIAN SAFETY ENFORCEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-7765 US TENNIS ASS. GTG CENTRAL AVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-7766 Recycling Tonnage Grant 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-7767 Recycling Tonnage Grant 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-7768 Recycling Tonnage Grant 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-7770 Recycling Tonnage Grant 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-8992 MATCHING FUNDS FOR GRANTS	26,250.00	0.00	26,250.00	0.00	26,250.00	52,500.00	78,750.00	8,715.66	0.00	8,715.66	70,034.34	70,034.34	0.00
42-2002 UC Fire-EMS Shared Dispatch Sv	15,487.50	0.00	15,487.50	0.00	15,487.50	30,975.00	46,462.50	29,370.76	0.00	29,370.76	17,091.74	17,091.74	0.00
42-2003 UC Health Officer	6,825.00	0.00	6,825.00	0.00	6,825.00	13,650.00	20,475.00	0.00	0.00	0.00	20,475.00	20,475.00	0.00
43-4901 Municipal Court	91,875.00	0.00	91,875.00	0.00	91,875.00	91,875.00	183,750.00	167,860.91	0.00	167,860.91	15,889.09	15,889.09	0.00
43-4902 Municipal Court	15,750.00	0.00	15,750.00	0.00	15,750.00	10,500.00	26,250.00	4,714.05	11,335.04	16,049.09	21,535.95	10,200.91	0.00
43-4952 Public Defender	4,725.00	0.00	4,725.00	0.00	4,725.00	3,150.00	7,875.00	4,875.00	0.00	4,875.00	3,000.00	3,000.00	0.00
43-4962 JOINT TRUNK SEWER	2,682,037.58	0.00	2,682,037.58	0.00	2,682,037.58	894,012.53	3,576,050.11	1,921,153.50	0.00	1,921,153.50	1,654,896.61	1,654,896.61	0.00

Account	Budget	Chapter 159	Adjusted Budget	Transfers	Budget After Transfers	Emergencies	Budget After Modification	Paid or Charged	Encumbered	Paid and Committed	Cash Unexpended	Balance	Cancelled
44-9002 Capital Improvements	118,125.00	0.00	118,125.00	0.00	118,125.00	0.00	118,125.00	0.00	0.00	0.00	118,125.00	118,125.00	0.00
45-8702 Deferred Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-8732 Special Emergency Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-9202 Bond Principal	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00
45-9252 Payment of Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-9302 Bond Interest	0.00	0.00	0.00	0.00	0.00	488,418.76	488,418.76	256,784.38	0.00	256,784.38	231,634.38	231,634.38	0.00
45-9352 Note Interest	0.00	0.00	0.00	0.00	0.00	462,010.71	462,010.71	0.00	0.00	0.00	462,010.71	462,010.71	0.00
45-9362 New Jersey Environmental Infra	0.00	0.00	0.00	0.00	0.00	83,642.41	83,642.41	13,472.48	0.00	13,472.48	70,169.93	70,169.93	0.00
45-9412 NJ Economic Development Auth L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-9522 2017 Demolition Unsafe Buildin	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00
45-9532 Joint Meeting Wastewater Treat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-9624 Green Acres Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-9862 UC Improvement Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-0872 Overexpenditure of Appropriati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-1112 Hurrigan Irene EO #73:NJSA (40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-4102 Prior Years Bills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-4103 PY BILL-NJDOT WILLIAMSON AVE P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8622 Deferred Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8702 Deferred Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8712 Emergency Authorization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8818 PY Bills - 2020 Remington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8819 PY Bills - Supplee 2020 Fin St	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8820 PY Bills -Grainger Inv#9020063	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8821 PY Bills -Grainger Inv#9130911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8822 PY Bills -DWI Balance Restore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8823 PY Bills -Resurf Williamson Av	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8824 PY Bills -Document Solutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8825 RETRO 2022 COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8826 RETRO 2023 MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8827 RETRO 2021 FIREFIGHTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8828 RETRO 2023 FIREFIGHTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8829 PY Bills - Garden State Office Systems & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-8902 Deferred Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-4962 JOINT TRUNK SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-4151 Accumulated Leave Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-8992 Reserve for Uncollected Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-8782 FEDERAL FORFEITURE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	13,239,183.54	0.00	13,239,183.54	0.00	13,239,183.54	19,765,261.04	33,004,444.58	26,428,423.35	600,745.76	27,029,169.11	6,576,021.23	5,975,275.47	0.00