

TOWNSHIP OF HILLSIDE
SPECIAL MEETING OF THE TOWNSHIP COUNCIL
MINUTES

June 30, 2025 @ 1:05pm *Agenda subject to change*

The Special Meeting of the Township of Hillside Township Council was held on June 30, 2025 in the Municipal Building, 1409 Liberty Avenue Hillside, New Jersey 07205 at 6:30pm.

CALL TO ORDER

Craig Epps, Council President called the meeting to order.

STATEMENT OF PUBLIC NOTICE

Rayna E. Harris, Township Clerk read the following statement: This Meeting was called pursuant to the provisions of the Open Public Meetings Act. Notice of this meeting was sent to the Star Ledger on June 27, 2025. In addition, copies of notice were posted on the bulletin board in the Municipal Building, posted on the Town Hall doors, and field in the Office of the Township Clerk. Notices on the bulletin board have remained continuously posted. Proper notice having been given; the Township Clerk is directed to include this statement in the minutes of this meeting.

ROLL CALL

Rayna E. Harris, Township Clerk, read the roll call.

PRESENT

Council Member Lisa Bonanno, Council Member Craig Epps, Council Member David Feuerstein, Council Member Angela Garretson, Council Member Andrea Hyatt, Council Member Daryl Joyner, Council Member Robert Rios

ALSO PRESENT

Hope Smith, BA; Glynn Jones, CFO; Gracia Montilus, Township Attorney; Brook L. Nieves, Deputy Clerk and Rayna E. Harris, Township Clerk

ABSENT

Matthew Cove – Officer in Charge, Rashawn Carey – Fire Chief, Alfuquan Hardy – Recreation Director, & Anthony Russomanno, DPW Director

Council President asked all Council Members was there anyone on Council who wish to Introduce the 13.7% tax increase in the budget proposal?

Response of all Council Member were No

Response of Vice President Rios was Yes but then Changed Response to No

Council Member Feuerstein read a letter he sent to the DCA

BUDGET INTRODUCTION

R-25-152 Auth. the Introduction of the CY 2025 Municipal Budget (FAILS)

Motion by Council Vice President Rios; Seconded by Council Member Joyner

All Council Members voted in Nay with the Exception of Council Member Joyner & Vice President Rios who Votes Yes. **Motion Fails**

BILLS LIST April 8, 2025, April 22, 2025, May 13, 2025, May 28, 2025, June 11, 2025, & June 25, 2025

Motion by Council Vice President Rios; No Second (**FAILS**)

Motion to Reconsider Amendment with Only Paying Election Line Item for Petitions in the Amount of \$179.87 in the Bills List of June 11, 2025, Maternal Child Health Care in the Amount of \$15,459.82 in the Bills List of June 25, 2025, Utilities & Insurance by Council Member Joyner; Council Vice President Rios

All Council Members voted in the Affirmative. **Motion Carries**

MINUTES May 13, 2025 & May 28, 2025

Motion by Council Member Bonanno; Seconded by Council Vice President Rios

All Council Members voted in the Affirmative. **Motion Carries**

ORDINANCE Public Hearing & Adoption >> O-25-14

Motion to Open Public Hearing by Council Member Hyatt; Second by Council Member Bonanno, **All-In-Favor**

Motion to Table & Keep Public Hearing Open by Council Member Hyatt; Seconded by Council Member Feuerstein

All Council Members voted with the Affirmative. **Motion Carries**

(Council Member Hyatt stated all documents should be received before the next meeting)

PUBLIC COMMENTS

Motion to OPEN Public Comments by Council Member Bonanno; Seconded by Council Member Hyatt, **All-In-Favor**

Aurthur Kobitz, 327 Trinity Place

- Council Member Feuerstein wasn't here then, but in the past, the town managed part-time positions. In 1998, under the Faulkner Act, we had a part-time Business Administrator. Later, under Mayor Angela, even the CFO was part-time. Public Works was once run by someone working just six hours a week. These roles saved money. Not trying to see anyone lose their job, it's not personal—but without any cuts, my taxes will go up \$400 a quarter. That's just not affordable.

Rayba Watson, 830 Jerome Ave.

- My first question is for the Councilman. He mentioned that he sent a letter to the state requesting an extension because he received the budget on the 25th essentially at the last minute. So, my question is: why wasn't that email sent on Thursday or Friday, the 26th or 27th? Why wait until the morning of the meeting to send it? That timing seems to be too last-minute.
- My second question is about the budget process. From what I understand, the administration is supposed to introduce the budget, and then the council reviews it and suggests cuts. I've heard both Councilwoman Garretson and Councilwoman Hyatt say they had ideas on where cuts could be made. So my question is: aren't we now at the point where the council should be reviewing the budget and making recommendations? Even if the administration isn't actively sitting down with the finance team, shouldn't this be the phase where you begin that dialogue and propose changes.
- We've been dealing with late budgets quite often. I heard that council members get fined for voting no on the budget introduction. Are there any penalties for the administration when they introduce the budget late? Who is responsible for enforcing those penalties?
- The last question is about the proposed 13.7% increase. Since we're already in the third quarter, is that increase spread out over the remaining quarters, or does it apply to the entire year? I hope this number will be reduced and that we move away from such a high increase

Aldeana Mitchell, 1431 Maple Ave;

- I just want to clarify, introducing the budget doesn't mean you're approving it, correct?
- The administration keeps sending the budget late, which puts pressure on the council to rush decisions. That's not fair to you or the taxpayers. If we get fined, it's because the administration waited too long, not the council. You can't fix a year's worth of financial issues in just a couple of weeks. Every year, we spend money that hasn't even been budgeted. Taxpayers shouldn't be responsible for that.

Marisbel West, 36 Hurden St.

- I reviewed the budget, and it looks like the bulk of the increase is due to rising health insurance costs which are directly tied to personnel.
- I heard someone mention that, years ago, we had more part-time positions. Has Hillside ever conducted a manpower study to determine whether we're employing the right number of staff for the size and needs of our departments and the township?

Barbara Rowen, 950 Westminster Ave.

- Thank you to the council, especially David Feuerstein, for your hard work on this budget. The last-minute delivery from the administration and limited review time is unacceptable.
- We need a responsible budget. Many seniors in town can't afford this increase, and I'm already paying over \$20,000 a year in taxes and won't pay more.
- Special thanks to Councilwoman Andrea Hyatt for her deep understanding of the budget. I'll encourage more neighbors to join the next meeting to share their concerns.

Orlando Kenyon, 1197 S. State St.

- I have a view of the Central Avenue Pool; I understand the administration is working hard on its renovation. Could you please provide an update on its expected opening date? Is it still scheduled to open this year?

Daniel Fleisher, 211 Surrey Road

- First, why isn't the mayor held accountable like council members for submitting the budget late? Could the township pass an ordinance to fine the mayor if the budget is delayed, to prevent last-minute issues?
- Second, last year we had a 7% tax increase due to using up the town's surplus after years of deficits. With a 13.75% proposed increase this year, even with cuts, taxes will rise. Please do a deep review of our finances to find out when and why we started running at a loss and fix it. If a smaller increase passes instead, will we face steady increases every year? We need a balanced budget to keep taxes stable

Motion to CLOSE Public Comments by Council Member Bonanno; Seconded by Council Member Joyner, **All-In-Favor**

RESOLUTIONS**R-25-145 Auth. Sewer User Charges for 2025 (TABLED; May 28, 2025)**

WHEREAS, the Annual Assessment Report has been received by the Township of Hillside from Joint Meeting of Essex and Union Counties that enables the annual calculation of Sewer User Charges for the year 2025, as prescribed by law.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Township of Hillside that the sewer User Charges for 2025 be, and are hereby established as follows:

CLASS 1: Residential units @ \$209.00 per unit

CLASS 2: Commercial / Industrial properties (Class 4A & Class 4B) as designated in the current tax duplicate at \$209.00 per 59,400 gallons per year of water use with a minimum charge of \$209.00.

CLASS 3: Industrial user charge as calculated by Joint Meeting to be billed separately as follows:

<u>BLOCK</u>	<u>LOT</u>	<u>NAME</u>	<u>AMOUNT</u>
1801	5	Hillside Beverage	\$40,002.91
1108	47	Manhattan Drugs	\$1,994.93
201	3	AAK Foodservice	\$205,122.62
1802	4	A&H Products	\$21,799.57
101	18	Union Beverages	\$2,546,933.06

BE IT FURTHER RESOLVED that the due date for payment of the above Sewer User Charges shall be June 16, 2025.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

Motion to Untable by Council Vice President Rios; Seconded by Council Member Bonanno

All Council Members voted in the Affirmative with the Exception of Council Member Hyatt who Voted Nay.

Motion Carries

Motion to Accept by Council Member Joyner; Seconded by Council President Epps

All Council Members voted in the Affirmative with the Exception of Council Member Hyatt who Voted Nay, Council Member Feuerstein who Abstain & Council Member Garretson who was Excused. **Motion Carries**

R-25-151 Auth. the Award of a Professional Services Contract to Hector for the Preparation of a Five-Year Zone Development Plan for the Township of Hillside Urban Enterprise Zone (TABLED; May 28, 2025)

WHEREAS, the Township of Hillside is an active participant in the New Jersey Urban Enterprise Zone (UEZ) Program; and

WHEREAS, in accordance with N.J.S.A. 52:27H-68, the Township is required to prepare and submit a Five-Year Zone Development Plan outlining the municipality's economic development strategies, goals, and proposed UEZ-funded initiatives; and

WHEREAS, the Township has determined the need to engage a professional planning firm to assist in the development of this plan; and

WHEREAS, HECTOR has submitted a proposal to provide professional planning services for the formulation of a Five-Year Zone Development Plan; and

WHEREAS, HECTOR's proposed scope of work includes outreach to state and regional business organizations, review of existing economic and demographic conditions, assessment of prior UEZ activities, and the preparation of a comprehensive and actionable development plan, at a cost not to exceed \$125,000.00, with funding to be provided through the Township's UEZ Program account; and

WHEREAS, the contract period shall be from July 1, 2025, to June 30, 2026; and

WHEREAS, this contract is being awarded as a professional services contract pursuant to N.J.S.A. 40A:11-5(1)(a)(i) of the Local Public Contracts Law and is therefore not subject to public bidding requirements; and

WHEREAS, the Township has determined that the award of this contract is in the best interests of Hillside's business community and overall economic development.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Hillside that:

1. A professional services contract is hereby awarded to HECTOR for the formulation of a Five-Year Zone Development Plan for an amount not to exceed \$125,000.00.
2. The Mayor, Business Administrator, and/or UEZ Coordinator are authorized to execute the contract and any other necessary documents to effectuate the purposes of this resolution.
3. A copy of this resolution shall be forwarded to the UEZ Coordinator and the New Jersey Urban Enterprise Zone Authority.

Motion to Un-table by Council Vice President Rios; No Second

R-25-153 Auth. the Acceptance of a Grant Award from the a Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for "Hillside Senior Center Generator Upgrade" in the Amount of \$40,000.00

WHEREAS, the Union County Department of Economic Development, Bureau of Community Development provides grants to municipal governments and to nonprofit organizations for assistance in Public Facilities & Public Improvements; and

WHEREAS, the Township of Hillside ("Township") received a grant award in the amount of \$40,000.00 under the Year 51 Community Development Block Grant program funds for "Hillside Senior Center Generator Upgrades." This award does not require matching funds on the part of the Township of Hillside

WHEREAS, the Township desires to accept funds under the program; and

WHEREAS, the contract period for these funds is September 1, 2025 – June 30, 2026.

NOW THEREFORE BE IT RESOLVED BY THE TOWNSHIP OF COUNCIL OF THE TOWNSHIP OF HILLSIDE THAT:

1. Acceptance of the Community Development Block Grant Program grant in the amount of \$40,000.00 is hereby authorized.
2. The Mayor, Business Administrator, Chief Financial Officer, and Township Clerk are authorized to execute all documents and agreements required to accept the award of funds.
3. A copy of this Resolution shall be placed in the file with the application documents.
4. This Resolution shall take effect immediately.

Motion by Council Member Hyatt; Seconded by Council President Epps

All Council Members voted in the Affirmative with the Exception of Council Member Bonanno who Abstain.

Motion Carries

R-25-154 Auth. Emergency Budget Appropriation for a Grant Award from the Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for "Hillside Senior Center Generators Upgrade" in the Amount of \$40,000.00

WHEREAS, pursuant to N.J.S.A. 40A:4-20 ("Local Budget Act") permits emergency appropriations to provide for the period between the end of a Temporary budget and the adoption of the budget; and

WHEREAS, the Township of Hillside received a grant award in the amount of \$40,000.00 under the Year 51 Community Development Block Grant program funds for "Hillside Senior Center Generators." This award does not require matching funds on the part of the Township of Hillside.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF HILLSIDE NEW JERSEY THAT:

1. An emergency appropriation in the amount of \$40,000.00 was awarded under the New Jersey Department of Environmental Protection for the Year 51 Community Development Block Grant program funds for “Hillside Senior Center Generators” which is hereby appropriated to the CFY 2025 budget.
2. Approval is conditioned upon an affirmative vote of at least two-thirds of the Councilmembers.
3. Any costs associated with this grant shall be payable under the grant as appropriated to the CFY 2025 budget.
4. This resolution shall take effect immediately.

Motion by Council Member Hyatt; Seconded by Council Member Garretson

All Council Members voted in the Affirmative with the Exception of Council Member Bonanno who Abstain.

Motion Carries

R-25-155 Auth. the Acceptance of a Grant Award from the Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for “Hillside Roadway Rehabilitation” in the Amount of \$97,500.00

WHEREAS, the Union County Department of Economic Development, Bureau of Community Development provides grants to municipal governments and to nonprofit organizations for assistance in Public Facilities & Public Improvements; and

WHEREAS, the Township of Hillside (“Township”) received a grant award in the amount of \$97,500.00 under the Year 51 Community Development Block Grant program funds for “Hillside Roadway Rehabilitation.” This award does not require matching funds on the part of the Township of Hillside

WHEREAS, the Township desires to accept funds under the program; and

WHEREAS, the contract period for these funds is September 1, 2025 – June 30, 2026.

NOW THEREFORE BE IT RESOLVED BY THE TOWNSHIP OF COUNCIL OF THE TOWNSHIP OF HILLSIDE THAT:

1. Acceptance of the Community Development Block Grant Program grant in the amount of \$97,500.00 is hereby authorized.
2. The Mayor, Business Administrator, Chief Financial Officer, and Township Clerk are authorized to execute all documents and agreements required to accept the award of funds.
3. A copy of this Resolution shall be placed in the file with the application documents.
4. This Resolution shall take effect immediately.

Motion by Council Member Feuerstein; Seconded by Council Member Hyatt

All Council Members voted in the Affirmative with the Exception of Council Member Bonanno who Abstain.

Motion Carries

R-25-156 Auth. Emergency Budget Appropriation for a Grant Award from the Union County Year 51 Community Development Block Grant (Year 51 CDBG) Grant for “Hillside Roadway Rehabilitation” in the Amount of \$97,500.00

WHEREAS, pursuant to N.J.S.A. 40A:4-20 (“Local Budget Act”) permits emergency appropriations to provide for the period between the end of a Temporary budget and the adoption of the budget; and

WHEREAS, the Township of Hillside received a grant award in the amount of \$97,500.00 under the Year 51 Community Development Block Grant program funds for “Hillside Roadway Rehabilitation.” This award does not require matching funds on the part of the Township of Hillside.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF HILLSIDE NEW JERSEY THAT:

1. An emergency appropriation in the amount of \$97,500.00 was awarded under the New Jersey Department of Environmental Protection for the Year 51 Community Development Block Grant program funds for "Hillside Roadway Rehabilitation which is hereby appropriated to the CFY 2025 budget.
2. Approval is conditioned upon an affirmative vote of at least two-thirds of the Councilmembers.
3. Any costs associated with this grant shall be payable under the grant as appropriated to the CFY 2025 budget.
4. This resolution shall take effect immediately.

Motion by Council Vice President Rios; Seconded by Council Member Joyner

All Council Members voted in the Affirmative with the Exception of Council Member Bonanno who Abstain.

Motion Carries

R-25-157 Tax: Auth. the Township of Hillside Tax Collector to Prepare & Mail Estimated Tax Bills in Accordance with. P.L. 1994C.72

WHEREAS, the Township of Hillside has not yet adopted their 2024 budget and therefore the Union County Board of Taxation is unable to certify the Township's tax rate at this time, and the Township Tax Collector will be unable to mail the Township's 2024 tax bills on a timely basis; and

WHEREAS, the Township of Hillside Tax Collector in consultation with the Township of Hillside Chief Financial Officer, has computed an estimated tax levy in accordance with N.J.S.A. 54:4-66.3, and have both signed a certification showing the tax levies for the previous years, the tax rates and the range of permitted estimated tax levies; and

WHEREAS an estimated tax levy for 2025 is hereby set at \$76,060,575.52 within the state guidelines.

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Hillside, in the County of Union, state of New Jersey that:

1. The Township of Hillside Tax Collector is hereby authorized and directed to prepare, and issue estimated tax bills for the Third Quarter 2024 taxes. The collector shall proceed and take such actions as are permitted and required by P.L.1994, C.72(N.J.S.A. 54:4-66.2 and 54:4-66.3)
2. In accordance with the law, the Third Quart Installment of 2024 taxes shall not be subject to interest until the later of August 10th or the twenty-fifth calendar day after the date the estimated tax bills were mailed. The estimated tax bills shall contain a notice specifying the date on which interest may begin to accrue.
3. The estimated rate shall be set at 8.343.

Motion by Council Member Joyner; Seconded by Council Vice President Rios

All Council Members voted in the Affirmative. **Motion Carries**

R-25-158 Auth. Tax Refund Overpayment

WHEREAS, overpayment of property tax and sewer exists on the properties listed below.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Hillside hereby that the Chief Financial Officer is authorized to issue checks, as indicated, to refund overpayment.

1. The Chief Financial Officer is authorized to issue a check, as indicated, to refund overpayment.

Block	Lot	Owner Name	Property Location	Year	REFUND	
					AMOUNT	Refund Payable:
425	18	Weiss, Joel	190 Grumman Ave	2025/2	\$3,198.04	190 Grumman G LLC
						543 Bedford Ave - Ste 309
						Brooklyn, NY 11211
Total					\$3,198.04	

2. This resolution shall take effect immediately.

Motion by Council Member Bonanno; Seconded by Council Member Garretson
All Council Members voted in the Affirmative. **Motion Carries**

R-25-159 Auth. Refund of Premiums for Tax Sale Certificates

WHEREAS, Certificates of Sale for unpaid municipal taxes were issued and sold to the lien holders listed on the attached spreadsheet; and

WHEREAS, premiums were paid to acquire these Certificates of Sale; and

WHEREAS, these Certificates of Sale have been fully paid and satisfied.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF HILLSIDE THAT:

1. The Chief Financial Officer is authorized to issue checks, as indicated on the attached spreadsheet, to refund premiums.
2. This resolution shall take effect immediately.

Motion by Council Member Feuerstein; Seconded by Council Member Hyatt
All Council Members voted in the Affirmative. **Motion Carries**

R-25-161 Tax Refund Overpayment

WHEREAS, overpayment of property tax and sewer exists on the properties listed below.

NOW THEREFORE BE IT RESOLVED, by the Township Council of the Township of Hillside hereby that the Chief Financial Officer is authorized to issue checks, as indicated to refund overpayment.

3. The Chief Financial Officer is authorized to issue a check, as indicated, to refund overpayment.
4. This resolution shall take effect immediately.

					REFUND	
Block	Lot	Owner Name	Property Location	Year	AMOUNT	Refund Payable:
1714	34	Alvir-Heredia, Maria	27 Looker St	24/4	\$2,832.91	FNA DZ, LLC 201 W Lake St #165 Chicago, IL 60606
Total					\$2,832.91	

Motion by Council Member Feuerstein; Seconded by Council Member Bonanno
All Council Members voted in the Affirmative. **Motion Carries**

R-25-160 Auth. Emergency Temporary Budget Appropriation for Total Sum of \$7,949,707.00 (As Amended \$4,756,103.00)

WHEREAS, an emergent condition has arisen wherein the appropriation set forth in the calendar year of 2025 temporary budget are insufficient to meet the financial obligation as set forth below and the payroll for municipal officers and employees; and

WHEREAS, the permanent budget for the calendar year 2025 has not yet been adopted; and

WHEREAS, the total emergency temporary resolution adopted for the calendar year 2025 pursuant to the provisions of N.J.S.A. 40A:4-20 is \$3,501,776.00 within the Appropriations “CAPS” and \$1,254,327.00.00 excluded from the “CAPS” for the Current Fund and, for a Grand Total of \$4,756,103.00; and

NOW, THEREFORE, BE IT RESOLVED, by the Township of Hillside, by (not less than two-thirds (2/3) of all members of thereof affirmatively concurring), that, in accordance with the aforementioned statute, the CFY 2025 temporary budget be and the same is hereby amended to provide for an additional emergency temporary appropriation in the total amount of \$4,756,103.00 and distributed as follows:

Appropriations Within “CAPS”		
<u>Department</u>	<u>Type</u>	<u>Amount</u>
Administration and Executive	SW	\$8,816.00
Administration and Executive	OE	\$2,490.00
Economic Development	SW	\$4,750.00
Economic Development	OE	\$
Record Retention	OE	\$
Repair and Maintenance Contracts	OE	\$
Township Clerk’s Office	SW	\$10,190.00
Township Clerk’s Office	OE	\$2,905.00
Advertising	OE	\$1,000.00
Election	OE	\$
Township Council	SW	\$7,209.00
Township Council	OE	\$996.00
Financial Administration	SW	\$18,180.00
Financial Administration	OE	\$14,525.00
Annual Audit	OE	\$13,280.00
Assessment of Taxes	SW	\$3,130.00
Assessment of Taxes	OE	\$1,992.00
Computer Services	OE	\$6,640.00
Collection of Taxes	SW	\$6,850.00
Collection of Taxes	OE	\$10,790.00
Legal Service	SW	\$5,330.00
Legal Service	OE	\$27,805.00
Municipal Prosecutor	SW	\$6,250.00
Municipal Prosecutor	OE	\$332.00
Engineering Service	SW	\$
Engineering Service	OE	\$18,260.00
Alcohol Beverage Control Board	OE	\$1,328.00
Buildings and Grounds	SW	\$17,300.00
Buildings and Grounds	OE	\$9,130.00
Planning Board	SW	\$218.75
Planning Board	OE	\$4,980.00
Zoning Cost	SW	\$218.75
Zoning Cost	OE	\$830.00
Postage	OE	\$7,470.00

Unemployment Compensation	OE	\$14,940.00
Workman's Compensation	OE	
Group Insurance Plan for Employee	OE	\$1,400,000.00
Insurance Other	OE	\$
NJSTDI	OE	\$
Fire	SW	\$270,000.00
Fire	OE	\$36,520.00
Fire Ambulance Service	OE	\$6,640.00
Uniform Fire Safety Act (P.L 1983)	SW	\$8,700.00
Uniform Fire Safety Act (P.L 1983)	OE	\$1,992.00
Police	SW	\$330,000.00
Police	OE	\$46,480.00
Traffic Lights	OE	\$42,450.00
School Crossing Guards	SW	\$16,000.00
Garage Service & Repair	SW	\$3,500.00
Garage Service & Repair	OE	\$8,300.00
Office of Emergency Management	SW	\$1,750.00
Office of Emergency Management	OE	\$1,245.00
Roads Repairs and Maintenance	SW	\$65,000.00
Roads Repairs and Maintenance	OE	\$26,975.00
Garbage and Trash Collection	OE	\$400,000.00
Sewer System	OE	\$9,960.00
Sewer Pumping Station	OE	\$8,300.00
Board of Health	SW	\$6,700.00
Board of Health	OE	\$4,980.00
Dog License Regulation	OE	\$12,948.00
Community Recreation Committee	SW	\$18,000.00
Community Recreation Committee	OE	\$7,304.00
Senior Citizens Program	SW	\$7,200.00
Senior Citizens Program	OE	\$3,154.00
Celebration of Public Events- Mayor	OE	\$996.00
Celebration of Public Events - Municipal Council	OE	\$996.00
Municipal Court	SW	\$10,800.00
Municipal Court	OE	\$9,960.00
Public Defender	OE	\$2,988.00
TV	OE	\$0
Uniform Construction Code Official	SW	\$19,500.00
Uniform Construction Code Official	OE	\$2,490.00
Utilities	OE	\$123,670.00
Street Lighting	OE	\$58,930.00
Fire Hydrant	OE	\$49,800.00
Group Insurance Waiver	OE	\$
Salary Adjustment Account	SW	\$
Accumulated Leave	OE	\$83,000.00

Minutes Special Meeting		June 30, 2025
Temporary and Summer Employees	SW	\$18,000.00
Contingent	OE	\$
PERS	OE	\$
PFRS	OE	\$
Social Security (FICA)	OE	\$145,000.00
Consolidated PD/FD	OE	\$
DCRP	OE	\$3,412.50
Total		\$3,501,776.00

Appropriations Excluded from “CAPS”

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Maintenance of Free Public Library	OE	\$256,000.00
Joint Truck Sewer	OE	\$960,577.00
Reserve for Tax Appeals	OE	\$
Union County Fire & EMS Dispatch Services	OE	\$14,250.00
Matching Funds for Grants	OE	\$15,000.00
Union County Health Officer	OE	\$8,500.00
Capital Improvement Fund	OE	\$
Interest on Notes	OE	\$
Payment of Bond Principal	OE	\$
Interest on Bonds	OE	\$
NJEIT Principal	OE	\$
NJEIT Interest	OE	\$
NJDCA Demolition Loan	OE	\$
UCIA Principal	OE	\$0
UCIA Interest	OE	\$0
Total Temporary Appropriation Excluded From the “CAPS”		\$1,254,327.00

Swimming Pool

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Swimming Pool S & W	SW	\$0
Swimming Pool O & E	OE	\$0
Swimming Pool Debt Services - Notes	OE	\$0
Swimming Pool Debt Service Interest	OE	\$0
Total Swimming Pool		\$0

Motion by Council Vice President Rios; Seconded by Council Member Joyer (**Recent Motion**)

Motion to Amend only to pay Inside Cap which includes (Salaries, OE, & Insurance) in the Amount of \$,501,776.00

Also, Outside Cap which includes (Total Expensive) in the Amount of \$1,254,327.00, for the Total sum of

\$4,756,103.00 by Council Member Joyner; Seconded by Council Member Feuerstein

All Council Members voted in the Affirmative with the Exception of Council Member Bonanno who Voted Nay.

Motion Carries

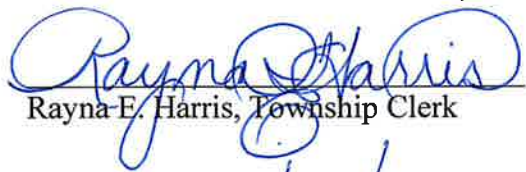
Council Remarks

Council Member Lisa Bonanno
Council Member Angela Garretson
Council Member David Feuerstein
Council Member Andrea Hyatt
Council Member Daryl Joyner
Council Vice President Robert Rios
Council President Craig Epps

Motion to Adjourned by Council Vice President Rios; Seconded Council Member Joyner, All-In-Favor

Adjourned at 3:00pm:

RESPECTFULLY SUBMITTED,


Rayna E. Harris, Township Clerk


Craig Epps, Council President

DATE: 08/05/2025