

2025 Municipal Budget

of the TOWNSHIP of HILLSIDE County of
UNION for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues		Anticipated		
		2025		2024
1.	Surplus	3,056,000.00		5,000,000.00
2.	Total Miscellaneous Revenues	15,663,847.65		14,580,700.36
3.	Receipts from Delinquent Taxes	883,659.59		1,235,429.12
4.	a) Local Tax for Municipal Purposes	36,184,229.99		31,841,928.08
	b) Addition to Local School District Tax	0.00		0.00
	c) Minimum Library Tax	1,175,441.98		972,937.00
	Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	37,359,671.97		31,841,928.08
	Total General Revenues	56,963,179.21		52,658,057.56

Summary of Appropriations		2025 Budget		Final 2024 Budget
1.	Operating Expenses: Salaries & Wages	21,717,450.00		21,473,590.00
	Other Expenses	21,983,748.98		21,887,145.15
2.	Deferred Charges & Other Appropriations	6,485,165.52		6,562,994.79
3.	Capital Improvements	350,000.00		450,000.00
4.	Debt Service (Include for School Purposes)	2,289,261.54		2,040,191.27
5.	Reserve for Uncollected Taxes 2248746.8	896,216.28		1,117,073.35
	Total General Appropriations	53,721,842.32		53,530,994.56
	Total Number of Employees			

2025 Dedicated Swim Pool		Utility Budget		
Summary of Revenues		Anticipated		
		2025		2024
1.	Surplus			
2.	Miscellaneous Revenues			
3.	Deficit (General Budget)			
	Total Revenues	0.00		0.00
Summary of Appropriations		2025 Budget		Final 2024 Budget
1.	Operating Expenses: Salaries & Wages			
	Other Expenses			
2.	Capital Improvements			
3.	Debt Service			
4.	Deferred Charges & Other Appropriations			
5.	Surplus (General Budget)			
	Total Appropriations	0.00		0.00
	Total Number of Employees			

2025 Dedicated 0		Utility Budget		
Summary of Revenues		Anticipated		
		2025		2024
1.	Surplus	0.00		0.00
2.	Miscellaneous Revenues			
3.	Deficit (General Budget)			
	Total Revenues	0.00		0.00
Summary of Appropriations		2025 Budget		Final 2024 Budget
1.	Operating Expenses: Salaries & Wages			
	Other Expenses			
2.	Capital Improvements			
3.	Debt Service			
4.	Deferred Charges & Other Appropriations			
5.	Surplus (General Budget)			
	Total Appropriations	0.00		0.00
	Total Number of Employees			

2025 Dedicated 0		Utility Budget		
Summary of Revenues		Anticipated		
		2025		2024
1.	Surplus			
2.	Miscellaneous Revenues			
3.	Deficit (General Budget)			
	Total Revenues	0.00		0.00
Summary of Appropriations		2025 Budget		Final 2024 Budget
1.	Operating Expenses: Salaries & Wages			
	Other Expenses			
2.	Capital Improvements			
3.	Debt Service			
4.	Deferred Charges & Other Appropriations			
5.	Surplus (General Budget)			
	Total Appropriations	0.00		0.00
	Total Number of Employees			

2025 Dedicated 0		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		0
1.	Surplus			
2.	Miscellaneous Revenues			
3.	Deficit (General Budget)			
	Total Revenues	0.00		0.00
Summary of Appropriations		2025 Budget		Final 2024 Budget
1.	Operating Expenses: Salaries & Wages			
	Other Expenses			
2.	Capital Improvements			
3.	Debt Service			
4.	Deferred Charges & Other Appropriations			
5.	Surplus (General Budget)			

Total Appropriations	0.00		0.00	
Total Number of Employees				

2025 Dedicated		0	Utility Budget		
Summary of Revenues			Anticipated		
			Anticipated		0
1.	Surplus				
2.	Miscellaneous Revenues				
3.	Deficit (General Budget)				
Total Revenues			0.00		0.00
Summary of Appropriations			2025 Budget	Final 2024 Budget	
1.	Operating Expenses:	Salaries & Wages			
		Other Expenses			
2.	Capital Improvements				
3.	Debt Service				
4.	Deferred Charges & Other Appropriations				
5.	Surplus (General Budget)				
Total Appropriations			0.00		0.00
Total Number of Employees					

2025 Dedicated		0	Utility Budget		
Summary of Revenues			Anticipated		
			Anticipated		0
1.	Surplus				
2.	Miscellaneous Revenues				
3.	Deficit (General Budget)				
Total Revenues			0.00		0.00
Summary of Appropriations			2025 Budget	Final 2024 Budget	
1.	Operating Expenses:	Salaries & Wages			
		Other Expenses			
2.	Capital Improvements				
3.	Debt Service				
4.	Deferred Charges & Other Appropriations				
5.	Surplus (General Budget)				
Total Appropriations			0.00		0.00
Total Number of Employees					

Balance of Outstanding Debt						
		General		Swim Pool		0
Interest						
Principal						
Outstanding Balance		0.00		0.00		0.00

Balance of Outstanding Debt						
		0		0		0
Interest						
Principal						
Outstanding Balance		0.00		0.00		0.00

Balance of Outstanding Debt						
		0				
Interest						
Principal						
Outstanding Balance		0.00				

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNCIL MEMBERS
of the _____ TOWNSHIP of _____ HILLSIDE _____, County of _____
UNION on _____ July 23 _____, 2025.

A hearing on the budget and tax resolution will be held at _____ Municipapl Building, 1409 Liberty Avenue, Hillside, NJ 07205 _____, on
_____ September 2 _____, 2025 at _____ 6:00 _____ o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2025 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ Township Clerk _____ at
the Municipal Building, _____ 1409 Liberty Avenue, Hillside _____ New Jersey, 07205
during the hours of _____ 8:00 a.m. _____ to _____ 4:00 p.m. _____.