

2026 Municipal Budget

of the TOWNSHIP of HILLSIDE County of
 UNION for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	2,000,000.00		3,056,000.00
2. Total Miscellaneous Revenues	13,805,142.73		20,487,899.47
3. Receipts from Delinquent Taxes	1,400,000.00		883,659.59
4. a) Local Tax for Municipal Purposes	38,643,584.19		35,713,728.14
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	1,249,301.00		1,175,441.98
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	39,892,885.19		36,889,170.12
Total General Revenues	57,098,027.92		61,316,729.18

Summary of Appropriations	2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages	22,057,776.94	21,612,000.00	
Other Expenses	24,469,603.93	29,784,279.92	
2. Deferred Charges & Other Appropriations	6,695,233.25	6,521,165.52	
3. Capital Improvements	50,000.00	100,000.00	
4. Debt Service (Include for School Purposes)	2,455,413.80	2,301,259.28	
5. Reserve for Uncollected Taxes	1,310,000.00	888,024.46	
Total General Appropriations	57,038,027.92	61,206,729.18	
Total Number of Employees			

Balance of Outstanding Debt					
		General		Utilties	Total
Interest		434,411.14		0.00	434,411.14
Principal		25,154,604.00		0.00	25,154,604.00
Outstanding Balance		25,589,015.14		0.00	25,589,015.14

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the TOWNSHIP of HILLSIDE , County of
 UNION on July 14 , 2026.

A hearing on the budget and tax resolution will be held at Hillside Municipal Building , on
 August 25th , 2026 at 6:30 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of Municipal Clerk at
the Municipal Building, 1409 Liberty Avenue, Hillside New Jersey,
 07205 during the hours of 8:am to 4:pm .